

Agenda

House Appropriations Committee

June 27, 2012

Room 140, Main Capitol

Bill Number	Prime Sponsor	Amendments	Topic
1. Senate Bill 1466	Corman	A12660	Senate Bill 1466 is the General Appropriations Bill for Fiscal Year July 1, 2012 to June 30, 2013.



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1466

PRINTERS NO. 2261

PRIME SPONSOR: Corman

as amended by A12660

FUND: Various Funds as Applicable

(Dollars in Thousands)			
<u>FUND</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>Inc/(Dec)</u>
General Fund	\$26,613,317 *	\$27,098,238	\$484,921
Federal Funds	20,237,653	19,721,822	(515,831)
Lottery Fund	681,995	777,038	95,043
Federal Funds	137,663	134,952	(2,711)
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	16,225	16,225	0
State Stores	25,034	25,428	394
Motor License	2,478,210 *	2,171,463	(306,747)
Aviation Restricted Revenue Account	11,349	11,349	0
Hazardous Material Response	2,300	2,300	0
Milk Marketing	2,802	2,802	0
Home Investment Trust	1,170	1,170	0
Tuition Payment	2,940	3,229	289
Banking Department	21,349	21,349	0
Firearm Record Check	2,703	3,830	1,127
Ben Franklin Technology Dev. Authority	34,519	28,000	(6,519)
Federal Funds	2,000	0	(2,000)
Tobacco Settlement	165,933	125,074	(40,859)
Oil and Gas Lease	15,000	19,511	4,511
Home Improvement Acct	1,395 *	1,395	0
Cigarette Fire Safety Fund	50 *	50	0
TOTAL STATE	\$30,133,339	\$30,365,499	\$232,160
TOTAL FEDERAL	\$20,377,316	\$19,856,774	(\$520,542)
TOTAL	\$50,510,655	\$50,222,273	(\$288,382)

* Includes supplementals.

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 26, 2012

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House of Representatives
Commonwealth of Pennsylvania
Harrisburg

COMMITTEES
APPROPRIATIONS COMMITTEE
MAJORITY CHAIRMAN

PENNSYLVANIA HIGHER EDUCATION
ASSISTANCE AGENCY
CHAIRMAN

RULES COMMITTEE

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HOUSE APPROPRIATIONS COMMITTEE
MINUTES
June 27, 2012

Committee Chairman William F. Adolph, Jr. called the meeting of the House Appropriations Committee to order on June 27, 2012 at 9:00 a.m. in Room 140, Main Capitol Building. All members were present. Proxy votes were accepted from Representative Gary Day.

Chairman Adolph presented the following list of Bills for consideration:

Bill Number – Printer's No.	Sponsor of Motion	Second	Type of Motion
Senate Bill 1466 Printer's No. 2261	Representative Petri	Representative Scavello	Report as Amended.
Senate Bill 1466 Printer's No. 2261 Amendment A12660	Representative Petri	Representative Scavello	Adopt Amendment.
Senate Bill 1466 Printer's No. 2261 Amendment A11967	Representative Vitali	Representative Markosek	Adopt Amendment- Failed

The meeting was adjourned at 10:50 a.m.


Representative Maureen Gingrich, Secretary

HOUSE OF REPRESENTATIVES
COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE CHIEF CLERK

Committee Attendance Record

DATE: June 27, 2012

COMMITTEE: APPROPRIATIONS COMMITTEE

DATE: June 27, 2012 PLACE: 140 Main Capitol Building

TIME CALLED TO ORDER: 9:00 a.m. TIME ADJOURNED: Recessed at 10:50 a.m.

MAJORITY MEMBERS	PRES	ABS	ON LEAVE	MINORITY MEMBERS	PRES	ABS	ON LEAVE
Adolph, W., Chairman	X			Markosek, J. – Chairman	X		
Bear, J.	X			Bradford, M.	X		
Boback, K.	X			Brownlee, M.	X		
Causer, M.	X			Conklin, H. S.	X		
Christiana, J.	X			Costa, P.	X		
Day, G.	X			Kula, D.	X		
Denlinger, G.	X			Mahoney, T.	X		
Ellis, B.	X			O'Brien, M.	X		
Gingrich, M.	X			Parker, C.	X		
Grell, G.	X			Sabatina, J.	X		
Killion, T.	X			Samuelson, S.	X		
Millard, D.	X			Smith, M.	X		
Mustio, M.	X			Vitali, G.	X		
O'Neill, B.	X			Waters, R.	X		
Peifer, M.	X						
Perry, S.	X						
Petri, S.	X						
Pyle, J.	X						
Quigley, T.	X						
Scavello, M.	X						
Sonney, C.	X						

Total Present 35

Total Absent 0

Total Absent with Leave 0

William F. Adolph Jr.

Majority Chairman

Joe Marbone

Minority Chairman

Mauro Lepik

Secretary

HOUSE OF REPRESENTATIVES
COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE CHIEF CLERK

Committee Roll Call

June 27, 2012

Committee	APPROPRIATIONS	Date & Time	June 27, 2012 at 9:00AM
Bill or Resolution No.	SENATE BILL 1466 PN2261	Type of Motion	Re-report Bill As Amended
Maker of Motion	Representative Petri	Seconded by	Representative Scavello

Brief Description Senate Bill 1466 is the General Appropriations Bill for Fiscal Year July 1, 2012 to June 30, 2013.

Yeas 21 Nays 14 Not Voting 0 Passed X Failed _____

MAJORITY MEMBERS	AYE	NAY	NV	MINORITY MEMBERS	AYE	NAY	NV
Adolph, William F. - Chairman	X			Markosek, Joseph F. - Chairman		X	
Bear, John C.	X			Bradford, Matthew D.		X	
Boback, Karen	X			Brownlee, Michelle F.		X	
Causser, Martin T.	X			Conklin, H. S.		X	
Christiana, Jim	X			Costa, Paul		X	
Day, Gary	P			Kula, Deberah		X	
Denlinger, Gordon	X			Mahoney, Tim		X	
Ellis, Brian L.	X			O'Brien, Michael H.		X	
Gingrich, Mauree	X			Parker, Cherelle L.		X	
Grell, Glen R.	X			Sabatina, John P.		X	
Killion, Thomas H.	X			Samuelson, Steve		X	
Millard, David R.	X			Smith, Matthew		X	
Mustio, T. M.	X			Vitali, Greg		X	
O'Neill, Bernie	X			Waters, Ronald G.		X	
Peifer, Michael	X						
Perry, Scott	X						
Petri, Scott A.	X						
Pyle, Jeffrey P.	X						
Quigley, Thomas J.	X						
Scavello, Mario M.	X						
Sonney, Curtis G.	X						

William F. Adolph

 Majority Chairman

Joe Marbach

 Minority Chairman

Nauro Sybil

 Secretary

HOUSE OF REPRESENTATIVES
COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE CHIEF CLERK

Committee Roll Call

June 27, 2012

Committee	APPROPRIATIONS	Date & Time	June 27, 2012 at 9:00AM
Bill or Resolution No.	A 12660 to SENATE BILL 1466 PN2261	Type of Motion	Adopt Amendment
Maker of Motion	Representative Petri	Seconded by	Representative Scavello

Brief Description

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2012, to June 30, 2012,

Yeas 21 Nays 14 Not Voting 0 Passed X Failed _____

MAJORITY MEMBERS	AYE	NAY	NV	MINORITY MEMBERS	AYE	NAY	NV
Adolph, William F. - Chairman	X			Markosek, Joseph F. - Chairman		X	
Bear, John C.	X			Bradford, Matthew D.		X	
Boback, Karen	X			Brownlee, Michelle F.		X	
Causer, Martin T.	X			Conklin, H. S.		X	
Christiana, Jim	X			Costa, Paul		X	
Day, Gary	P			Kula, Deberah		X	
Denlinger, Gordon	X			Mahoney, Tim		X	
Ellis, Brian L.	X			O'Brien, Michael H.		X	
Gingrich, Mauree	X			Parker, Cherelle L.		X	
Grell, Glen R.	X			Sabatina, John P.		X	
Killion, Thomas H.	X			Samuelson, Steve		X	
Millard, David R.	X			Smith, Matthew		X	
Mustio, T. M.	X			Vitali, Greg		X	
O'Neill, Bernie	X			Waters, Ronald G.		X	
Peifer, Michael	X						
Perry, Scott	X						
Petri, Scott A.	X						
Pyle, Jeffrey P.	X						
Quigley, Thomas J.	X						
Scavello, Mario M.	X						
Sonney, Curtis G.	X						

William F. Adolph

Majority Chairman

Joe Marbone

Minority Chairman

David L. ...

Secretary

AMENDMENTS TO SENATE BILL NO. 1466

Sponsor:

Printer's No. 2261

1 Amend Bill, page 1, lines 1 through 32; pages 2 through 7,
2 lines 1 through 30, page 8, lines 1 through 20, by striking out
3 all of said lines on said pages and inserting
4 To provide from the General Fund for the expenses of the
5 Executive and Judicial Departments, the State Government
6 Support Agencies and the General Assembly of the
7 Commonwealth, the public debt and the public schools for the
8 fiscal year July 1, 2012, to June 30, 2013, for certain
9 institutions and organizations, and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 ending June 30, 2012; to provide appropriations from the
12 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
13 Restricted Revenue Account, the Hazardous Material Response
14 Fund, The State Stores Fund, the Milk Marketing Fund, the
15 Home Investment Trust Fund, the Emergency Medical Services
16 Operating Fund, the Tuition Payment Fund, the Banking
17 Department Fund, the Firearm Records Check Fund, the Ben
18 Franklin Technology Development Authority Fund, the Oil and
19 Gas Lease Fund, the Home Improvement Account and the
20 Cigarette Fire Safety and Firefighter Protection Act
21 Enforcement Fund, to the Executive Department; to provide
22 appropriations from the Judicial Computer System Augmentation
23 Account to the Judicial Department for the fiscal year July
24 1, 2012, to June 30, 2013; to provide appropriations from the
25 Motor License Fund for the fiscal year July 1, 2012, to June
26 30, 2013, for the proper operation of several departments of
27 the Commonwealth and the Pennsylvania State Police authorized
28 to spend Motor License Fund moneys; to provide for the
29 appropriation of Federal funds to the Executive Department of
30 the Commonwealth and for the payment of bills remaining
31 unpaid at the close of the fiscal year ending June 30, 2012;
32 and to provide for the additional appropriation of Federal
33 and State funds from the General Fund for the Executive
34 Department of the Commonwealth for the fiscal year July 1,
35 2011, to June 30, 2012, and for the payment of bills incurred
36 and remaining unpaid at the close of the fiscal year ending
37 June 30, 2012, and to provide appropriations from the Motor

1 License Fund, the Home Improvement Account and the Cigarette
2 Fire Safety and Firefighter Protection Act Enforcement Fund
3 for the fiscal year July 1, 2011, to June 30, 2012, and for
4 the payment of bills incurred and remaining unpaid at the
5 close of the fiscal year ending June 30, 2012.

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36 Section 2104. Minority business set-asides.
37 Section 2105. Appropriation of funds from miscellaneous
38 sources.
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43 Section 2110. (Reserved).
44 Section 2111. (Reserved).
45 Section 2112. Transfer from Pennsylvania Race Horse Development
46 Fund.
47 PART XXII. EFFECTIVE DATE
48 Section 2201. Effective date.

49 Amend Bill, page 8, lines 23 through 30; pages 9 through 191,

1 lines 1 through 30; page 192, line 1, by striking out all of
2 said lines on said pages and inserting

3 PART I

4 GENERAL PROVISIONS

5 Section 101. Short title.--This act shall be known and may
6 be cited as the General Appropriation Act of 2012.

7 Section 102. Definitions.--The following words and phrases
8 when used in this act shall have the meanings given to them in
9 this section unless the context clearly indicates otherwise:

10 "Employees." Includes all directors, superintendents, bureau
11 or division chiefs, assistant directors, assistant
12 superintendents, assistant chiefs, experts, scientists,
13 engineers, surveyors, draftsmen, accountants, secretaries,
14 auditors, inspectors, examiners, analysts, statisticians,
15 marshals, clerks, stenographers, bookkeepers, messengers and
16 other assistants in any department, board or commission.

17 "Expenses" and "maintenance." Includes all printing, binding
18 and stationery, food and forage, materials and supplies,
19 traveling expenses, training, motor vehicle supplies and
20 repairs, freight, express and cartage, postage, telephones and
21 telegraph rentals and toll charges, newspaper advertising and
22 notices, public advertising by or through any medium, fuel,
23 light, heat, power and water, minor construction and renovation,
24 repairs or reconstruction of equipment, buildings and
25 facilities, rent of real estate and equipment, premiums on
26 workers' compensation, insurance premiums on policies of
27 liability insurance, insurance premiums on medical payment
28 insurance and surety bonds for volunteer workers, premiums on
29 employee group life insurance and employee and retired employee
30 group hospital and medical insurance, payment of Commonwealth
31 share of Social Security taxes and unemployment compensation
32 costs for State employees, the purchase of replacement or
33 additional equipment and machinery and all other incidental
34 costs and expenses, including payment to the Department of
35 General Services of mileage and other charges for the use of
36 automobiles and rental payments for permanently assigned
37 automobiles and of expenses or costs of services incurred
38 through the Purchasing Fund. The term "expenses" also shall
39 include the medical costs for the treatment of inmates of State
40 institutions when the inmate must be transferred to an outside
41 hospital, provided, that in no case shall the State institution
42 pay more for patient care than that provided under the State
43 medical assistance program.

44 Section 103. Abbreviations.--The following abbreviations
45 when used in this act shall have the meanings given to them in
46 this section unless the context clearly indicates otherwise:

47 "ARC." Appalachian Regional Commission.

48 "ARRA." American Recovery and Reinvestment Act.

49 "BG." Block grant.

1 "CCDFBG." Child Care and Development Fund Block Grant.
2 "CHIPRA." Children's Health Insurance Program
3 Reauthorization Act.
4 "CSBG." Community Services Block Grant.
5 "DCSI." Drug Control and Systems Improvement Formula Grant
6 Program.
7 "DFSC." Drug Free Schools and Communities Act.
8 "DOE." Department of Energy.
9 "EEOC." Equal Employment Opportunity Commission.
10 "EPA." Environmental Protection Agency.
11 "ESEA." Elementary and Secondary Education Act.
12 "ESG." Emergency Solutions Grant.
13 "FEMA." Federal Emergency Management Agency.
14 "FTA." Federal Transit Administration.
15 "HUD." Department of Housing and Urban Development.
16 "ID." Intellectual Disabilities.
17 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
18 "LSTA." Library Services and Technology Act.
19 "MCHSBG." Maternal and Child Health Services Block Grant.
20 "MHSBG." Mental Health Services Block Grant.
21 "PHHSBG." Preventive Health and Health Services Block Grant.
22 "RSAT." Residential Substance Abuse Treatment.
23 "SABG." Substance Abuse Block Grant.
24 "SCDBG." Small Communities Development Block Grant.
25 "SDA." Service Delivery Area.
26 "SSBG." Social Services Block Grant.
27 "TANFBG." Temporary Assistance for Needy Families Block
28 Grant.
29 "VA." Veterans' Administration.
30 "WIA." Workforce Investment Act.
31 "WIC." Women, Infants and Children Program.
32 Section 104. State appropriations.--(a) General Fund.--The
33 following sums set forth in this act, or as much thereof as may
34 be necessary, are hereby specifically appropriated from the
35 General Fund to the several hereinafter named agencies of the
36 Executive, Legislative and Judicial Departments of the
37 Commonwealth for the payment of salaries, wages or other
38 compensation and travel expenses of the duly elected or
39 appointed officers and employees of the Commonwealth, for the
40 payment of fees for contractual services rendered, for the
41 purchase or rental of goods and services, printing, public
42 advertising by or through any medium, equipment, land and
43 buildings and for payment of any other expenses, as provided by
44 law or by this act, necessary for the proper conduct of the
45 duties, functions and activities and for the purposes
46 hereinafter set forth for the fiscal year beginning July 1,
47 2012, and for the payment of bills incurred and remaining unpaid
48 at the close of the fiscal year ending June 30, 2012.
49 (b) State Lottery Fund.--The following sums set forth in
50 this act, or as much thereof as may be necessary, are hereby
51 specifically appropriated from the State Lottery Fund to the

1 several hereinafter named agencies of the Executive Department
2 of the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2012, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2012.

12 (c) Tobacco Settlement Fund.--The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Tobacco Settlement Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2012, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2012.

26 (d) Judicial Computer System Augmentation Account.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 restricted receipt account established within the General Fund,
30 known as the Judicial Computer System Augmentation Account, to
31 the Judicial Department of the Commonwealth for the payment of
32 salaries, wages or other compensation and travel expenses, for
33 the payment of fees for contractual services rendered, for the
34 purchase or rental of goods and services and for the payment of
35 any other expenses, as provided by law or by this act, necessary
36 for the proper conduct of the duties, functions and activities
37 and for the purposes hereinafter set forth for the fiscal year
38 beginning July 1, 2012, and for the payment of bills incurred
39 and remaining unpaid at the close of the fiscal year ending June
40 30, 2012.

41 (e) Emergency Medical Services Operating Fund.--The
42 following sums set forth in this act, or as much thereof as may
43 be necessary, are hereby specifically appropriated from the
44 Emergency Medical Services Operating Fund to the several
45 hereinafter named agencies of the Executive Department of the
46 Commonwealth for the payment of fees for contractual services
47 rendered, for the purchase or rental of goods and services and
48 for the payment of any other expenses, as provided by law or by
49 this act, necessary for the proper conduct of the duties,
50 functions and activities and for the purposes hereinafter set
51 forth for the fiscal year beginning July 1, 2012, and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year ending June 30, 2012.

3 (f) The State Stores Fund.--The following sums set forth in
4 this act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from The State Stores Fund to the
6 hereinafter named agency of the Executive Department of the
7 Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for the payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2012, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2012.

17 (g) Motor License Fund.--The following sums, or as much
18 thereof as may be necessary, are hereby appropriated from the
19 Motor License Fund to the hereinafter named agencies of the
20 Executive Department for the payment of salaries, wages and
21 other compensation and travel expenses of the duly elected or
22 appointed officers and employees of the Commonwealth, for
23 contractual services and other expenses necessary for the proper
24 conduct of the duties, functions and activities for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2012, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2012.

28 (h) Aviation Restricted Revenue Account.--The following
29 sums, or as much thereof as may be necessary, are hereby
30 appropriated from the Aviation Restricted Revenue Account in the
31 Motor License Fund to the hereinafter named agencies of the
32 Executive Department for the purposes set forth herein for the
33 fiscal year beginning July 1, 2012, and for the payment of bills
34 incurred and remaining unpaid at the close of the fiscal year
35 ending June 30, 2012.

36 (i) Hazardous Material Response Fund.--The following sums
37 set forth in this act, or as much thereof as may be necessary,
38 are hereby specifically appropriated from the Hazardous Material
39 Response Fund to the several hereinafter named agencies of the
40 Executive Department of the Commonwealth for the payment of fees
41 for contractual services rendered, for the purchase or rental of
42 goods and services and for the payment of any other expenses, as
43 provided by law or by this act, necessary for the proper conduct
44 of the duties, functions and activities and for the purposes
45 hereinafter set forth for the fiscal year beginning July 1,
46 2012, and for the payment of bills incurred and remaining unpaid
47 at the close of the fiscal year ending June 30, 2012.

48 (j) Milk Marketing Fund.--The following sums set forth in
49 this act, or as much thereof as may be necessary, are hereby
50 specifically appropriated from the Milk Marketing Fund to the
51 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2012, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2012.

11 (k) Home Investment Trust Fund.--The following sums set
12 forth in this act, or as much thereof as may be necessary, are
13 hereby specifically appropriated from the Home Investment Trust
14 Fund to the hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2012, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2012.

26 (l) Tuition Payment Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Tuition Payment Fund to the
29 hereinafter named agencies of the Executive Department of the
30 Commonwealth for the payment of salaries, wages or other
31 compensation and travel expenses of the duly appointed officers
32 and employees of the Commonwealth, for the payment of fees for
33 contractual services rendered, for the purchase or rental of
34 goods and services and for the payment of any other expenses, as
35 provided by law or by this act, necessary for the proper conduct
36 of the duties, functions and activities and for the purposes
37 hereinafter set forth for the fiscal year beginning July 1,
38 2012, and for the payment of bills incurred and remaining unpaid
39 at the close of the fiscal year ending June 30, 2012.

40 (m) Banking Department Fund.--The following sums set forth
41 in this act, or as much thereof as may be necessary, are hereby
42 specifically appropriated from the Banking Department Fund to
43 the hereinafter named agencies of the Executive Department of
44 the Commonwealth for the payment of salaries, wages or other
45 compensation and travel expenses of the duly appointed officers
46 and employees of the Commonwealth, for the payment of fees for
47 contractual services rendered, for the purchase or rental of
48 goods and services and for the payment of any other expenses, as
49 provided by law or by this act, necessary for the proper conduct
50 of the duties, functions and activities and for the purposes
51 hereinafter set forth for the fiscal year beginning July 1,

1 2012, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2012.

3 (n) Firearm Records Check Fund.--The following sums set
4 forth in this act, or as much thereof as may be necessary, are
5 hereby specifically appropriated from the Firearm Records Check
6 Fund to the hereinafter named agencies of the Executive
7 Department of the Commonwealth for the payment of salaries,
8 wages or other compensation and travel expenses of the duly
9 appointed officers and employees of the Commonwealth, for the
10 payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services and for the payment of
12 any other expenses, as provided by law or by this act, necessary
13 for the proper conduct of the duties, functions and activities
14 and for the purposes hereinafter set forth for the fiscal year
15 beginning July 1, 2012, and for the payment of bills incurred
16 and remaining unpaid at the close of the fiscal year ending June
17 30, 2012.

18 (o) Ben Franklin Technology Development Authority Fund.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the Ben
21 Franklin Technology Development Authority Fund to the
22 hereinafter named agencies of the Executive Department of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,
31 2012, and for the payment of bills incurred and remaining unpaid
32 at the close of the fiscal year ending June 30, 2012.

33 (p) Oil and Gas Lease Fund.--The following sums set forth in
34 this act, or as much thereof as may be necessary, are hereby
35 specifically appropriated from the Oil and Gas Lease Fund to the
36 hereinafter named agencies of the Executive Department of the
37 Commonwealth for the payment of salaries, wages or other
38 compensation and travel expenses of the duly appointed officers
39 and employees of the Commonwealth, for the payment of fees for
40 contractual services rendered, for the purchase or rental of
41 goods and services and for payment of any other expenses, as
42 provided by law or by this act, necessary for the proper conduct
43 of the duties, functions and activities and for the purposes
44 hereinafter set forth for the fiscal year beginning July 1,
45 2012, and for the payment of bills incurred and remaining unpaid
46 at the close of the fiscal year ending June 30, 2012.

47 (q) Home Improvement Account.--The following sums set forth
48 in this act, or as much thereof as may be necessary, are hereby
49 specifically appropriated from the Home Improvement Account to
50 the hereinafter named agencies of the Executive Department of
51 the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2012, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2012.

10 (r) Cigarette Fire Safety and Firefighter Protection Act
11 Enforcement Fund.--The following sums set forth in this act, or
12 as much thereof as may be necessary, are hereby specifically
13 appropriated from the Cigarette Fire Safety and Firefighter
14 Protection Act Enforcement Fund to the hereinafter named
15 agencies of the Executive Department of the Commonwealth for the
16 payment of salaries, wages or other compensation and travel
17 expenses of the duly appointed officers and employees of the
18 Commonwealth, for the payment of fees for contractual services
19 rendered, for the purchase or rental of goods and services and
20 for payment of any other expenses, as provided by law or by this
21 act, necessary for the proper conduct of the duties, functions
22 and activities and for the purposes hereinafter set forth for
23 the fiscal year beginning July 1, 2012, and for the payment of
24 bills incurred and remaining unpaid at the close of the fiscal
25 year ending June 30, 2012.

26 Section 105. Federal augmentation appropriations.--The
27 following Federal augmentation appropriations set forth in this
28 act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Federal augmentation funds to
30 the several hereinafter named agencies of the Executive
31 Department of the Commonwealth for the payment of the expenses
32 of implementing and carrying out the programs stated herein for
33 the fiscal year beginning July 1, 2012, and for the payment of
34 bills incurred and remaining unpaid at the close of the fiscal
35 year ending June 30, 2012. Unless otherwise stated, the
36 appropriations include any carryovers from the prior fiscal
37 year.

38 Section 106. Block grants.--(a) Appropriation.--The
39 following sums set forth in this act, or as much thereof as may
40 be necessary, are hereby specifically appropriated from the
41 block grant (BG) funds to the several hereinafter named agencies
42 of the Executive Department of the Commonwealth for the purposes
43 and under the restrictions for which the funds are provided for
44 the fiscal year beginning July 1, 2012.

45 (b) Small Communities Development Block Grant.--The Small
46 Communities Development Block Grant (SCDBG) is to assist small
47 cities and communities that have a high concentration of
48 impoverished citizens and substandard housing to expand their
49 low-income and moderate-income housing opportunities and to meet
50 community development needs.

51 (c) Community Services Block Grant.--The Community Services

1 Block Grant (CSBG) is to provide a range of services and
2 activities having a measurable and potentially major impact on
3 the causes of poverty in the community or those areas of the
4 community where poverty is a particularly acute problem. In
5 addition, new focus may be placed on the unemployed, both old
6 and new. Local agencies may lower their eligibility requirements
7 for recipients to three months to allow greater flexibility to
8 assure proper consideration of each recipient.

9 (d) Preventive Health and Health Services Block Grant.--The
10 Preventive Health and Health Services Block Grant (PHHSBG) is
11 for the provision of preventive health and other health services
12 related to emergency medical systems, health initiative grants,
13 comprehensive public health, hypertension, fluoridation, health
14 education, risk reduction, home health, rape crisis and domestic
15 violence services.

16 (e) Maternal and Child Health Services Block Grant.--The
17 Maternal and Child Health Services Block Grant (MCHSBG) is to
18 enable states to maintain and strengthen their leadership in
19 planning, promoting, coordinating and evaluating health care for
20 pregnant women, mothers, infants and children, and children with
21 special health care needs and in providing health services for
22 mothers and children who do not have access to adequate health
23 care.

24 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
25 Income Home Energy Assistance Block Grant (LIHEABG) is to help
26 lessen the impact of the high cost of energy on low-income
27 families and individuals, including energy efficiency grants for
28 low-income dwellings. No less than 15% of the LIHEABG funds
29 received shall be used for weatherization. LIHEABG funds
30 received pursuant to a Presidential release of contingency funds
31 shall be exempt from the 15% requirement.

32 (g) Social Services Block Grant.--The Social Services Block
33 Grant (SSBG) is for the provision of social services to eligible
34 persons.

35 (h) Mental Health Services Block Grant.--The Mental Health
36 Services Block Grant (MHSBG) provides funds for the provision of
37 services to adults with serious mental illness or children with
38 serious emotional disturbance.

39 (i) Substance Abuse Block Grant.--The Substance Abuse Block
40 Grant (SABG) provides funds to establish and maintain programs
41 to combat alcohol and drug abuse.

42 (j) Child Care and Development Fund Block Grant.--The Child
43 Care and Development Fund Block Grant (CCDFBG) is for the
44 provision of direct child care or to increase the quality and
45 availability of child care for low-income families.

46 (k) Temporary Assistance for Needy Families Block Grant.--
47 The Temporary Assistance for Needy Families Block Grant (TANFBG)
48 provides funds for the provision of cash grants, child care,
49 training and support services, child welfare and administration
50 for eligible families and individuals.

51 PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS
 FOR 2012-2013
 SUBPART A
 EXECUTIVE DEPARTMENT

5	Section 201. Governor.--The		
6	following amounts are appropriated		
7	to the Governor:	Federal	State
8	For the Office of the Governor:		
9	including the maintenance of the		
10	Governor's Home, the expense of		
11	entertainment of official guests		
12	and members of the General Assembly		
13	and the Judiciary, participation in		
14	the Governor's Conference, the		
15	expenses of the Executive Board and		
16	the payment of traveling expenses		
17	of persons other than employees of		
18	the Commonwealth appointed by the		
19	Governor to represent or otherwise		
20	serve the Commonwealth.		
21	State appropriation.....		6,429,000
22	Section 202. Executive		
23	Offices.--The following amounts are		
24	appropriated to the Executive		
25	Offices:	Federal	State
26	For the Office of		
27	Administration.		
28	State appropriation.....		8,106,000
29	For unemployment compensation		
30	and transition cost.		
31	State appropriation.....		1,200,000
32	For the Office of the Receiver -		
33	City of Harrisburg.		
34	State appropriation.....		2,000,000
35	To the Office of Administration		
36	for payment of Medicare Part B		
37	enrollment penalties.		
38	State appropriation.....		291,000
39	For Commonwealth Technology		
40	Services.		
41	State appropriation.....		43,339,000
42	The following Federal amounts		
43	are appropriated to supplement the		
44	sum appropriated for Commonwealth		
45	Technology Services:		
46	(1) "ARRA - Broadband		
47	Technology Opportunities."		
48	Federal appropriation.....	26,694,000	
49	(2) (Reserved).		
50	(3) "ARRA - Broadband		
51	Technology Opportunities -		

1	Mapping."		
2	Federal appropriation.....	4,500,000	
3	For the Inspector General.		
4	State appropriation.....		4,152,000
5	For investigation of welfare		
6	fraud activities.		
7	State appropriation.....		12,705,000
8	The following Federal amounts		
9	are appropriated to supplement the		
10	sum appropriated for investigation		
11	of welfare fraud activities:		
12	(1) "TANFBG - Program		
13	Accountability."		
14	Federal appropriation.....	1,500,000	
15	(2) "Food Stamps - Program		
16	Accountability."		
17	Federal appropriation.....	7,000,000	
18	(3) "Medical Assistance -		
19	Program Accountability."		
20	Federal appropriation.....	4,200,000	
21	(4) "CCDFBG Subsidized Day Care		
22	- Fraud Investigation."		
23	Federal appropriation.....	1,000,000	
24	For the Office of the Budget.		
25	State appropriation.....		18,537,000
26	For Health Information Exchange.		
27	State appropriation.....		804,000
28	The following Federal amounts		
29	are appropriated to supplement the		
30	sum appropriated for Health		
31	Information Exchange:		
32	(1) "ARRA - Health Information		
33	Technology."		
34	Federal appropriation.....	16,749,000	
35	For the Office of General		
36	Counsel.		
37	State appropriation.....		3,189,000
38	For the Pennsylvania Human		
39	Relations Commission.		
40	State appropriation.....		9,491,000
41	The following Federal amounts		
42	are appropriated to supplement the		
43	sum appropriated for the		
44	Pennsylvania Human Relations		
45	Commission:		
46	(1) "EEOC - Special Project		
47	Grant."		
48	Federal appropriation.....	2,000,000	
49	(2) "HUD - Special Project		
50	Grant."		
51	Federal appropriation.....	958,000	

1	For the Council on the Arts.	
2	State appropriation.....	886,000
3	The following Federal amounts	
4	are appropriated to supplement the	
5	sum appropriated for the Council on	
6	the Arts:	
7	(1) "National Endowment for the	
8	Arts - Administration."	
9	Federal appropriation.....	400,000
10	For the Juvenile Court Judges	
11	Commission.	
12	State appropriation.....	2,461,000
13	For the Public Employee	
14	Retirement Commission.	
15	State appropriation.....	710,000
16	For the Pennsylvania Commission	
17	on Crime and Delinquency.	
18	State appropriation.....	3,318,000
19	The following Federal amounts	
20	are appropriated to supplement the	
21	sum appropriated for the	
22	Pennsylvania Commission on Crime	
23	and Delinquency:	
24	(1) "Plan for Juvenile	
25	Justice."	
26	Federal appropriation.....	268,000
27	(2) (Reserved).	
28	(3) "Justice Assistance	
29	Grants."	
30	Federal appropriation.....	25,000,000
31	(4) "ARRA - Justice Assistance	
32	Grants."	
33	Federal appropriation.....	20,000,000
34	(5) "Justice Assistance Grants	
35	- Administration."	
36	Federal appropriation.....	1,700,000
37	(6) "ARRA - Justice Assistance	
38	Grants - Administration."	
39	Federal appropriation.....	2,000,000
40	(7) "Juvenile Justice - Title	
41	V."	
42	Federal appropriation.....	200,000
43	(8) "Statistical Analysis	
44	Center."	
45	Federal appropriation.....	150,000
46	(9) "Criminal Identification	
47	Technology."	
48	Federal appropriation.....	1,000,000
49	(10) "Crime Victims'	
50	Compensation Services."	
51	Federal appropriation.....	7,500,000

1	(11) (Reserved).	
2	(12) (Reserved).	
3	(13) "Crime Victims'	
4	Assistance."	
5	Federal appropriation.....	20,000,000
6	(14) "ARRA - Crime Victims'	
7	Assistance."	
8	Federal appropriation.....	100,000
9	(15) "Violence Against Women	
10	Formula Grant Program."	
11	Federal appropriation.....	5,500,000
12	(16) "ARRA - Violence Against	
13	Women."	
14	Federal appropriation.....	500,000
15	(17) "Violence Against Women	
16	Formula Grant Program -	
17	Administration."	
18	Federal appropriation.....	500,000
19	(18) "ARRA - Violence Against	
20	Women - Administration."	
21	Federal appropriation.....	250,000
22	(19) "Residential Substance	
23	Abuse Treatment Program."	
24	Federal appropriation.....	1,700,000
25	(20) (Reserved).	
26	(21) "Crime Victims' Assistance	
27	(VOCA) -	
28	Administration/Operations."	
29	Federal appropriation.....	1,300,000
30	(22) "Juvenile Accountability	
31	Incentive Program."	
32	Federal appropriation.....	5,000,000
33	(23) "Juvenile Accountability	
34	Incentive Program -	
35	Administration."	
36	Federal appropriation.....	119,000
37	(24) (Reserved).	
38	(25) (Reserved).	
39	(26) "Juvenile Justice and	
40	Delinquency Prevention."	
41	Federal appropriation.....	4,500,000
42	(27) "Safe Neighborhoods."	
43	Federal appropriation.....	800,000
44	(28) (Reserved).	
45	(29) (Reserved).	
46	(30) "Statewide Automated	
47	Victim Information."	
48	Federal appropriation.....	1,000,000
49	(31) (Reserved).	
50	(32) "Justice and Mental Health	
51	Collaboration."	

1	Federal appropriation.....	250,000	
2	(33) "Assault Services		
3	Program."		
4	Federal appropriation.....	500,000	
5	(34) "Incentive Grant Program."		
6	Federal appropriation.....	1,000,000	
7	(35) (Reserved).		
8	(36) "Second Chance Act -		
9	Mentoring."		
10	Federal appropriation.....	625,000	
11	(37) (Reserved).		
12	(38) "Pennsylvania Capital		
13	Litigation Training Program."		
14	Federal appropriation.....	375,000	
15	(39) (Reserved).		
16	(40) "NICS Act Record		
17	Improvement Program."		
18	Federal appropriation.....	2,000,000	
19	(41) (Reserved).		
20	(42) "Youth Promise Act."		
21	Federal appropriation.....	1,000,000	
22	(43) "Second Chance Act -		
23	Juvenile Offender Reentry."		
24	Federal appropriation.....	975,000	
25	(44) "Prosecutor and Defender		
26	Incentives."		
27	Federal appropriation.....	400,000	
28	(45) (Reserved).		
29	(46) "Juvenile Delinquency		
30	Court Improvement Initiative."		
31	Federal appropriation.....	500,000	
32	(47) "Community Strategic		
33	Planning Demonstration Project."		
34	Federal appropriation.....	36,000	
35	(48) "Combat Underage Drinking		
36	Program."		
37	Federal appropriation.....	800,000	
38	(49) "Forensic Science		
39	Program."		
40	Federal appropriation.....	1,500,000	
41	(50) "Juvenile Justice		
42	Innovation Fund."		
43	Federal appropriation.....	500,000	
44	For safe schools advocate.		
45	State appropriation.....		380,000
46	For victims of juvenile		
47	offenders.		
48	State appropriation.....		1,300,000
49	For violence prevention		
50	programs.		
51	State appropriation.....		2,113,000

1 For intermediate punishment
2 treatment programs.

3 State appropriation.....		18,167,000
4 For juvenile probation services.		
5 State appropriation.....		16,445,000
6 For grants to the arts.		
7 State appropriation.....		8,179,000

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for grants to the
11 arts:

12 (1) "National Endowment for the
13 Arts - Basic State Grant."
14 Federal appropriation..... 850,000
15 Section 203. Lieutenant
16 Governor.--The following amounts
17 are appropriated to the Lieutenant
18 Governor:

	Federal	State
19 For the Office of the Lieutenant 20 Governor, including payment of 21 expenses of the residence at the 22 Edward Martin Military Reservation.		
23 State appropriation.....		802,000
24 For the Board of Pardons. 25 State appropriation.....		476,000

26 Section 204. Attorney
27 General.--The following amounts are
28 appropriated to the Attorney
29 General:

	Federal	State
30 For general government 31 operations of the Office of 32 Attorney General.		
33 State appropriation.....		35,446,000

34 The following Federal amounts
35 are appropriated to supplement the
36 sum appropriated for general
37 government operations:

38 (1) "State Medicaid Fraud
39 Control Units."
40 Federal appropriation..... 3,734,000
41 (2) "Middle Atlantic - Great
42 Lakes Organized Crime Law
43 Enforcement Network."
44 Federal appropriation..... 12,536,000
45 For drug law enforcement.
46 State appropriation..... 23,500,000

47 The following Federal amounts
48 are appropriated to supplement the
49 sum appropriated for drug law
50 enforcement:
51 (1) "High Intensity Drug

1	Trafficking Areas."		
2	Federal appropriation.....	4,602,000	
3	For local drug task forces.		
4	State appropriation.....		9,604,000
5	For a drug strike task force.		
6	State appropriation.....		1,998,000
7	For a joint local-State firearm		
8	task force in a city of the first		
9	class.		
10	State appropriation.....		3,014,000
11	For witness relocation programs.		
12	State appropriation.....		1,099,000
13	For Child Predator Interception		
14	Unit.		
15	State appropriation.....		1,330,000
16	For a capital appeals case unit.		
17	State appropriation.....		473,000
18	For charitable nonprofit		
19	conversions.		
20	State appropriation.....		851,000
21	For tobacco law enforcement.		
22	State appropriation.....		606,000
23	For trials resulting from		
24	indictments by multicounty grand		
25	juries.		
26	State appropriation.....		200,000
27	Section 205. Auditor General.--		
28	The following amounts are		
29	appropriated to the Auditor	Federal	State
30	General:		
31	For the Department of the		
32	Auditor General for postauditing,		
33	annually, periodically or		
34	specially, the affairs of any		
35	department, board or commission		
36	which is supported out of the		
37	General Fund, district justices,		
38	other fining offices, Volunteer		
39	Firemen's Relief Association Funds		
40	and the offices of Statewide		
41	elected officials and for the		
42	proper auditing of appropriations		
43	for or relating to public		
44	assistance, including any Federal		
45	sums supplementing such		
46	appropriations.		
47	State appropriation.....		40,777,000
48	For the Board of Claims.		
49	State appropriation.....		1,616,000
50	Section 206. Treasury		
51	Department.--The following amounts		

	Federal	State
1 are appropriated to the Treasury		
2 Department:		
3 For general government		
4 operations of the Treasury		
5 Department including the		
6 administration of Article XIII.1 of		
7 the act of April 9, 1929 (P.L.343,		
8 No.176), known as The Fiscal Code.		
9 State appropriation.....		31,752,000
10 For the Board of Finance and		
11 Revenue.		
12 State appropriation.....		1,945,000
13 For divestiture reimbursement.		
14 State appropriation.....		165,000
15 For the payment of the		
16 Commonwealth's portion of the		
17 expenses of various councils,		
18 commissions, conferences, boards,		
19 associations, coalitions and		
20 institutes which are multistate		
21 organizations of which the		
22 Commonwealth has been a member for		
23 at least one year and which		
24 membership enables the Commonwealth		
25 government to represent the		
26 citizens of Pennsylvania, such		
27 organizations being designed to		
28 promote or protect the member		
29 states' interests, or which promote		
30 governmental financial excellence		
31 or accountability.		
32 State appropriation.....		1,139,000
33 For publishing statements of the		
34 General Fund and other funds of the		
35 Commonwealth.		
36 State appropriation.....		15,000
37 For information technology		
38 modernization.		
39 State appropriation.....		7,425,000
40 For payment of law enforcement		
41 officers' and emergency response		
42 personnel death benefits.		
43 State appropriation.....		2,163,000
44 For compensation of the		
45 Commonwealth's loan and transfer		
46 agent for services and expenses in		
47 connection with the registration,		
48 transfer and payment of interest on		
49 bonds of the Commonwealth and other		
50 services required to be performed		
51 by the loan and transfer agent.		

1	State appropriation.....		60,000
2	For general obligation debt		
3	service or to pay all arbitrage		
4	rebates to the Federal Government		
5	required under section 148 of the		
6	Internal Revenue Code of 1986		
7	(Public Law 99-514, 26 U.S.C. §		
8	148).		
9	State appropriation.....		1,094,332,000
10	Section 207. (Reserved).		
11	Section 208. Department of		
12	Agriculture.--The following amounts		
13	are appropriated to the Department		
14	of Agriculture:	Federal	State
15	For general government		
16	operations of the Department of		
17	Agriculture.		
18	State appropriation.....		26,197,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for general		
22	government operations:		
23	(1) "Pennsylvania Plant Pest		
24	Detection System."		
25	Federal appropriation.....	1,300,000	
26	(2) "Poultry Grading Service."		
27	Federal appropriation.....	100,000	
28	(3) "Medicated Feed Mill		
29	Inspection."		
30	Federal appropriation.....	50,000	
31	(4) "National School Lunch		
32	Administration."		
33	Federal appropriation.....	1,700,000	
34	(5) "Emergency Food		
35	Assistance."		
36	Federal appropriation.....	4,000,000	
37	In addition to the specific		
38	amounts appropriated herein, all		
39	other moneys received from the		
40	Federal Government for emergency		
41	food assistance are hereby		
42	appropriated to such program.		
43	(6) (Reserved).		
44	(7) "Pesticide Enforcement,		
45	Certification, Training and Control		
46	Program."		
47	Federal appropriation.....	1,000,000	
48	(8) "Agricultural Risk		
49	Protection."		
50	Federal appropriation.....	1,000,000	
51	(9) "Commodity Supplemental		

1	Food."	
2	Federal appropriation.....	3,000,000
3	In addition to the specific	
4	amounts appropriated herein, all	
5	other moneys received from the	
6	Federal Government for commodity	
7	supplemental food are hereby	
8	appropriated to such program.	
9	(10) "Organic Cost	
10	Distribution."	
11	Federal appropriation.....	250,000
12	(11) "Animal Disease Control."	
13	Federal appropriation.....	2,000,000
14	(12) "Food Establishment	
15	Inspections."	
16	Federal appropriation.....	800,000
17	(13) "Integrated Pest	
18	Management."	
19	Federal appropriation.....	250,000
20	(14) "Johne's Disease Herd	
21	Project."	
22	Federal appropriation.....	2,000,000
23	(15) "Avian Influenza	
24	Surveillance."	
25	Federal appropriation.....	2,000,000
26	(16) "Oral Rabies Vaccine."	
27	Federal appropriation.....	100,000
28	(17) "Exotic Newcastle Disease	
29	Control."	
30	Federal appropriation.....	300,000
31	(18) "Scrapie Disease Control."	
32	Federal appropriation.....	60,000
33	(19) "Monitoring Foot and Mouth	
34	Disease."	
35	Federal appropriation.....	150,000
36	(20) "Wildlife Services."	
37	Federal appropriation.....	800,000
38	(21) "Animal Identification."	
39	Federal appropriation.....	2,000,000
40	(22) "Specialty Crops."	
41	Federal appropriation.....	1,500,000
42	(23) "Emerald Ash Borer	
43	Mitigation."	
44	Federal appropriation.....	800,000
45	(24) (Reserved).	
46	(25) "Mediation Grant."	
47	Federal appropriation.....	200,000
48	For agricultural excellence	
49	programs.	
50	State appropriation.....	270,000
51	For farmers market food coupons.	

1	State appropriation.....	2,079,000
2	The following Federal amounts	
3	are appropriated to supplement the	
4	sum appropriated for farmers market	
5	food coupons:	
6	(1) "Farmers Market Food	
7	Coupons."	
8	Federal appropriation.....	3,500,000
9	(2) "Senior Farmers Market	
10	Nutrition."	
11	Federal appropriation.....	2,200,000
12	In addition to the specific	
13	amounts appropriated herein, all	
14	other moneys received from the	
15	Federal Government for farmers	
16	market food coupons and senior	
17	farmers market nutrition are hereby	
18	appropriated to such program.	
19	The following Federal amounts	
20	are appropriated for the	
21	Agricultural Conservation Easement	
22	Program:	
23	(1) "Farmland Protection."	
24	Federal appropriation.....	6,000,000
25	For agricultural research.	
26	State appropriation.....	787,000
27	For agricultural promotion,	
28	education and exports. This	
29	appropriation includes \$125,000 for	
30	the promotion of Pennsylvania wine	
31	and wine grapes and \$71,000 for	
32	mushroom promotion.	
33	State appropriation.....	196,000
34	For hardwoods research and	
35	promotion.	
36	State appropriation.....	270,000
37	For the Animal Health	
38	Commission.	
39	State appropriation.....	4,350,000
40	For development and operation of	
41	an open livestock show, including	
42	cattle, swine, sheep and horses.	
43	State appropriation.....	160,000
44	For planning and staging of an	
45	open dairy show.	
46	State appropriation.....	160,000
47	For youth shows.	
48	State appropriation.....	127,000
49	For grants to counties for the	
50	purchase of food to be provided to	
51	needy persons in this Commonwealth.	

1 This amount includes up to
2 \$1,000,000 for the emergency food
3 assistance development program and
4 up to \$5,000,000 for the cost of
5 distributing bonus TEFAP
6 commodities to counties.
7 State appropriation..... 17,338,000
8 The following Federal amounts
9 are appropriated for product
10 promotion and marketing:
11 (1) "Market Improvement."
12 Federal appropriation..... 250,000
13 For food marketing and research.
14 State appropriation..... 494,000
15 For transfer to the Nutrient
16 Management Fund.
17 State appropriation..... 2,714,000
18 For transfer to the Conservation
19 District Fund.
20 State appropriation..... 1,019,000
21 The following Federal amounts
22 are appropriated for crop
23 insurance:
24 (1) "Crop Insurance."
25 Federal appropriation..... 2,000,000
26 For transfer to the Agricultural
27 College Land Scrip Fund restricted
28 account.
29 State appropriation..... 44,737,000
30 For the "PA Preferred" program
31 trademark licensing.
32 State appropriation..... 500,000
33 Section 209. Department of
34 Community and Economic
35 Development.--The following amounts
36 are appropriated to the Department
37 of Community and Economic
38 Development: Federal State
39 For general government
40 operations of the Department of
41 Community and Economic Development.
42 State appropriation..... 15,915,000
43 The following Federal amounts
44 are appropriated to supplement the
45 sum appropriated for general
46 government operations:
47 (1) "ARC - State Technical
48 Assistance."
49 Federal appropriation..... 200,000
50 (2) "DOE Weatherization -
51 Administration."

1	Federal appropriation.....	1,258,000	
2	(3) "ARRA - DOE Weatherization		
3	Administration."		
4	Federal appropriation.....	1,500,000	
5	(4) "SCDBG - Administration."		
6	Federal appropriation.....	1,536,000	
7	(4.1) "SCDBG - Neighborhood		
8	Stabilization - Administration."		
9	Federal appropriation.....	1,050,000	
10	(4.2) "SCDBG - Disaster		
11	Recovery Administration."		
12	Federal appropriation.....	1,358,000	
13	(5) "CSBG - Administration."		
14	Federal appropriation.....	1,507,000	
15	(6) "LIHEABG - Administration."		
16	Federal appropriation.....	1,000,000	
17	(7) "ARRA - Homelessness		
18	Prevention Administration."		
19	Federal appropriation.....	100,000	
20	(8) "ARRA - SCDBG		
21	Administration."		
22	Federal appropriation.....	50,000	
23	(9) "Americorps Training and		
24	Technical Assistance."		
25	Federal appropriation.....	128,000	
26	(10) "State Small Business		
27	Credit Initiative -		
28	Administration."		
29	Federal appropriation.....	487,000	
30	(11) "EMG Solutions		
31	Administration."		
32	Federal appropriation.....	250,000	
33	(12) "EDA - Emergency		
34	Management."		
35	Federal appropriation.....	500,000	
36	For the Office of Open Records.		
37	State appropriation.....		1,374,000
38	For World Trade PA.		
39	State appropriation.....		6,143,000
40	The following Federal amounts		
41	are appropriated to supplement the		
42	sum appropriated for World Trade		
43	PA:		
44	(1) "SBA State Trade and Export		
45	Promotion (STEP)."		
46	Federal appropriation.....	4,035,000	
47	(2) "Mining Equipment Export		
48	Expansion Initiative."		
49	Federal appropriation.....	190,000	
50	(3) "EDA - Expanding Exports."		
51	Federal appropriation.....	150,000	

1	For the purpose of marketing to	
2	attract tourists to this	
3	Commonwealth.	
4	State appropriation.....	5,810,000
5	For the purpose of marketing to	
6	attract business to this	
7	Commonwealth.	
8	State appropriation.....	941,000
9	For PennPORTS.	
10	State appropriation.....	3,699,000
11	For PennPORTS for the debt	
12	service of the Philadelphia	
13	Regional Port Authority.	
14	State appropriation.....	4,604,000
15	For transfer to the	
16	Municipalities Financial Recovery	
17	Revolving Fund.	
18	State appropriation.....	12,096,000
19	For transfer to the Ben Franklin	
20	Technology Development Authority	
21	Fund. Not less than 80% of this	
22	amount shall be provided to the Ben	
23	Franklin Technology Partners.	
24	State appropriation.....	14,500,000
25	For transfer to the Commonwealth	
26	Financing Authority.	
27	State appropriation.....	85,519,000
28	For intergovernmental	
29	cooperation authorities for cities	
30	of the second class.	
31	State appropriation.....	228,000
32	For Pennsylvania First.	
33	State appropriation.....	29,500,000
34	The following Federal amounts	
35	are appropriated for housing and	
36	redevelopment:	
37	(1) "DOE Weatherization."	
38	Federal appropriation.....	20,000,000
39	(2) "ARRA - DOE	
40	Weatherization."	
41	Federal appropriation.....	5,000,000
42	(3) "Emergency Shelter for the	
43	Homeless."	
44	Federal appropriation.....	125,000
45	(3.1) "ARRA - Homelessness	
46	Prevention - Legal Services."	
47	Federal appropriation.....	59,000
48	(4) "LIHEABG - Weatherization	
49	Program." In addition to the	
50	specific amounts appropriated	
51	herein, all other moneys received	

1 from the Federal Government for the
2 weatherization portion of the
3 LIHEAP Program, either through an
4 increase in the regular program or
5 pursuant to a Presidential release
6 of contingency funds, are hereby
7 appropriated to this program.

8	Federal appropriation.....	31,000,000	
9	(5) "SCDBG - HUD Disaster		
10	Recovery."		
11	Federal appropriation.....	2,000,000	
12	(6) "SCDBG - Disaster Recovery		
13	Grant."		
14	Federal appropriation.....	27,143,000	
15	(7) "SCDBG - Neighborhood		
16	Stabilization Program."		
17	Federal appropriation.....	24,000,000	
18	The following Federal amounts		
19	are appropriated for family savings		
20	banks:		
21	(1) "Assets for Independence."		
22	Federal appropriation.....	1,000,000	
23	For Municipal Assistance		
24	Program.		
25	State appropriation.....		642,000
26	The following Federal amounts		
27	are appropriated for floodplain		
28	management:		
29	(1) "FEMA - Mapping."		
30	Federal appropriation.....	250,000	
31	(2) "FEMA Technical		
32	Assistance."		
33	Federal appropriation.....	350,000	
34	For the Keystone Communities		
35	Program.		
36	State appropriation.....		10,800,000
37	The following Federal amounts		
38	are appropriated to supplement the		
39	sum appropriated for Keystone		
40	Communities:		
41	(1) "ESG Program."		
42	Federal appropriation.....	3,200,000	
43	(2) "EMG Solutions Program."		
44	Federal appropriation.....	10,000,000	
45	For the payment of the		
46	Commonwealth's share of the costs		
47	of the operation of the Appalachian		
48	Regional Commission and the Office		
49	of the Appalachian States' regional		
50	representative.		
51	State appropriation.....		1,003,000

1 For partnerships for regional
 2 economic performance.
 3 State appropriation..... 11,880,000
 4 The following Federal amounts
 5 are appropriated to supplement the
 6 sum appropriated for partnerships
 7 for regional economic performance:
 8 (1) "State Small Business
 9 Credit Initiative."
 10 Federal appropriation..... 13,646,000
 11 For Discovered in PA, Developed
 12 in PA.
 13 State appropriation..... 9,900,000
 14 For tourism promotion related to
 15 accredited zoos.
 16 State appropriation..... 450,000
 17 The following Federal amounts
 18 are appropriated for community
 19 conservation and employment:
 20 (1) "CSBG - Program."
 21 Federal appropriation..... 29,500,000
 22 For the Pennsylvania
 23 Infrastructure Technology
 24 Assistance Program.
 25 State appropriation..... 1,500,000
 26 For early intervention for
 27 distressed municipalities.
 28 State appropriation..... 1,785,000
 29 For powdered metals.
 30 State appropriation..... 100,000
 31 For grants to issuing
 32 authorities under the
 33 Infrastructure and Facilities
 34 Improvement Program.
 35 State appropriation..... 19,409,000
 36 Section 210. Department of
 37 Conservation and Natural
 38 Resources.--The following amounts
 39 are appropriated to the Department
 40 of Conservation and Natural
 41 Resources: Federal State
 42 For general government
 43 operations of the Department of
 44 Conservation and Natural Resources.
 45 State appropriation..... 16,258,000
 46 The following Federal amounts
 47 are appropriated to supplement the
 48 sum appropriated for general
 49 government operations:
 50 (1) "Topographic and Geologic
 51 Survey Grants."

1	Federal appropriation.....	2,055,000	
2	(2) "Bituminous Coal		
3	Resources."		
4	Federal appropriation.....	150,000	
5	(3) "Intermodal Surface		
6	Transportation Act."		
7	Federal appropriation.....	5,000,000	
8	(4) "Land and Water		
9	Conservation Fund." In addition to		
10	these funds, any contingency funds		
11	made available to the Commonwealth		
12	under the Federal Land and Water		
13	Conservation Fund Act are hereby		
14	appropriated.		
15	Federal appropriation.....	12,000,000	
16	(5) (Reserved).		
17	(6) "Highlands Conservation		
18	Program."		
19	Federal appropriation.....	1,500,000	
20	(7) (Reserved).		
21	(8) (Reserved).		
22	(9) "Cooperative Endangered		
23	Species."		
24	Federal appropriation.....	28,000	
25	For State parks operations.		
26	State appropriation.....		26,157,000
27	The following Federal amounts		
28	are appropriated to supplement the		
29	sum appropriated for State parks:		
30	(1) "Recreational Trails."		
31	Federal appropriation.....	6,000,000	
32	For State forests operations.		
33	State appropriation.....		5,429,000
34	The following Federal amounts		
35	are appropriated to supplement the		
36	sum appropriated for State forests:		
37	(1) "Forest Fire Protection and		
38	Control."		
39	Federal appropriation.....	2,000,000	
40	(2) "Forestry Incentives and		
41	Agricultural Conservation."		
42	Federal appropriation.....	175,000	
43	(3) "Forest Management and		
44	Processing."		
45	Federal appropriation.....	3,800,000	
46	(4) "Aid to Volunteer Fire		
47	Companies."		
48	Federal appropriation.....	750,000	
49	(5) "Wetland Protection Fund."		
50	Federal appropriation.....	300,000	
51	For forest pest management.		

1	State appropriation.....		1,774,000
2	The following Federal amounts		
3	are appropriated to supplement the		
4	sum appropriated for forest pest		
5	management:		
6	(1) "Forest Insect and Disease		
7	Control."		
8	Federal appropriation.....	4,000,000	
9	For payment of annual fixed		
10	charges in lieu of taxes to		
11	counties and townships on land		
12	acquired for water conservation and		
13	flood control.		
14	State appropriation.....		65,000
15	For payment of annual fixed		
16	charges in lieu of taxes to		
17	political subdivisions for school		
18	districts on lands acquired by the		
19	Commonwealth for Project 70.		
20	State appropriation.....		40,000
21	For payment of annual fixed		
22	charges in lieu of taxes to		
23	counties, school districts and		
24	townships on forest lands.		
25	State appropriation.....		2,600,000
26	For payment of annual fixed		
27	charges in lieu of taxes to		
28	counties, school districts and		
29	local municipalities on State park		
30	lands.		
31	State appropriation.....		400,000
32	Section 211. Department of		
33	Corrections.--The following amounts		
34	are appropriated to the Department		
35	of Corrections:	Federal	State
36	For general government		
37	operations of the Department of		
38	Corrections.		
39	State appropriation.....		29,679,000
40	For inmate medical care.		
41	State appropriation.....		217,445,000
42	For inmate education and		
43	training.		
44	State appropriation.....		39,925,000
45	The following Federal amounts		
46	are appropriated to supplement the		
47	sum appropriated for inmate		
48	education and training:		
49	(1) "Youth Offenders		
50	Education."		
51	Federal appropriation.....	400,000	

1	(2) "Correctional Education."		
2	Federal appropriation.....	725,000	
3	(3) "Offender Workforce		
4	Training."		
5	Federal appropriation.....	14,000	
6	For the State correctional		
7	institutions.		
8	State appropriation.....		1,579,973,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for the State		
12	correctional institutions:		
13	(1) "SABG - Drug and Alcohol		
14	Programs."		
15	Federal appropriation.....	2,100,000	
16	(2) "Reimbursement for Alien		
17	Inmates."		
18	Federal appropriation.....	4,640,000	
19	(3) "Changing Offender		
20	Behavior."		
21	Federal appropriation.....	390,000	
22	(4) "Volunteer Support."		
23	Federal appropriation.....	40,000	
24	Section 212. Department of Drug		
25	and Alcohol Programs.--The		
26	following amounts are appropriated		
27	to the Department of Drug and		
28	Alcohol Programs:	Federal	State
29	For general government		
30	operations of the Department of		
31	Drug and Alcohol Programs.		
32	State appropriation.....		466,000
33	The following Federal amounts		
34	are appropriated to supplement the		
35	sum appropriated for general		
36	government operations:		
37	(1) "SABG - Administration and		
38	Operation."		
39	Federal appropriation.....	8,203,000	
40	(2) "Substance Abuse Special		
41	Projects - Administration and		
42	Operation."		
43	Federal appropriation.....	903,000	
44	For Assistance to Drug and		
45	Alcohol Programs.		
46	State appropriation.....		41,232,000
47	The following Federal amounts		
48	are appropriated to supplement the		
49	sum appropriated for assistance to		
50	drug and alcohol programs:		
51	(1) "SABG - Drug and Alcohol		

1	Services."		
2	Federal appropriation.....	54,188,000	
3	(2) "Substance Abuse Special		
4	Projects Grants."		
5	Federal appropriation.....	1,449,000	
6	(3) "Access to Recovery."		
7	Federal appropriation.....	5,358,000	
8	Section 213. Department of		
9	Education.--The following amounts		
10	are appropriated to the Department		
11	of Education:	Federal	State
12	For general government		
13	operations of the Department of		
14	Education.		
15	State appropriation.....		23,414,000
16	The following Federal amounts		
17	are appropriated to supplement the		
18	sum appropriated for general		
19	government operations:		
20	(1) "Adult Basic Education -		
21	Administration."		
22	Federal appropriation.....	1,987,000	
23	(2) "Education of Exceptional		
24	Children - Administration."		
25	Federal appropriation.....	10,000,000	
26	(3) "Special Education - State		
27	Personnel Development."		
28	Federal appropriation.....	2,394,000	
29	(4) "ESEA - Title I -		
30	Administration."		
31	Federal appropriation.....	12,000,000	
32	(5) "State Approving Agency		
33	(VA)."		
34	Federal appropriation.....	1,400,000	
35	(6) "Food and Nutrition		
36	Service."		
37	Federal appropriation.....	9,167,000	
38	(7) "Migrant Education -		
39	Administration."		
40	Federal appropriation.....	600,000	
41	(8) "Vocational Education -		
42	Administration."		
43	Federal appropriation.....	3,910,000	
44	(9) "Title II - Improving		
45	Teacher Quality -		
46	Administration/State."		
47	Federal appropriation.....	5,400,000	
48	(10) (Reserved).		
49	(11) "Homeless Assistance."		
50	Federal appropriation.....	4,275,000	
51	(12) "Preschool Grants."		

1	Federal appropriation.....	687,000
2	(13) "School Health Education	
3	Programs."	
4	Federal appropriation.....	450,000
5	(14) (Reserved).	
6	(15) "Environmental Education	
7	Workshops."	
8	Federal appropriation.....	150,000
9	(16) "Charter Schools	
10	Initiatives."	
11	Federal appropriation.....	8,000,000
12	(17) "Educational Technology -	
13	Administration."	
14	Federal appropriation.....	36,000
15	(18) "Advanced Placement	
16	Testing."	
17	Federal appropriation.....	600,000
18	(19) "Medical Assistance -	
19	Nurses Aide Training."	
20	Federal appropriation.....	300,000
21	(20) "State and Community	
22	Highway Safety."	
23	Federal appropriation.....	1,205,000
24	(21) (Reserved).	
25	(22) "Title IV - 21st Century	
26	Community Learning Centers -	
27	Administration."	
28	Federal appropriation.....	4,000,000
29	(23) "National Assessment of	
30	Educational Progress (NAEP)."	
31	Federal appropriation.....	148,000
32	(24) "Migrant Education	
33	Coordination Program."	
34	Federal appropriation.....	130,000
35	(25) "College Access Challenge	
36	Grant Program."	
37	Federal appropriation.....	7,034,000
38	(26) (Reserved).	
39	(27) "School Improvement	
40	Grants."	
41	Federal appropriation.....	60,000,000
42	(28) "Foreign Language	
43	Assistance."	
44	Federal appropriation.....	400,000
45	(29) (Reserved).	
46	(30) "Striving Readers."	
47	Federal appropriation.....	50,156,000
48	(31) "Refugee School Assistance	
49	Program."	
50	Federal appropriation.....	200,000
51	For information and technology	

1	improvement.	
2	State appropriation.....	4,181,000
3	The following Federal amounts	
4	are appropriated to supplement the	
5	sum appropriated for information	
6	and technology improvement:	
7	(1) "Statewide Data System."	
8	Federal appropriation.....	1,188,000
9	(2) "ARRA - Statewide	
10	Longitudinal Data Systems."	
11	Federal appropriation.....	8,871,000
12	For PA assessment.	
13	State appropriation.....	52,191,000
14	The following Federal amounts	
15	are appropriated to supplement the	
16	sum appropriated for PA assessment:	
17	(1) "Title VI - Part A State	
18	Assessment."	
19	Federal appropriation.....	16,000,000
20	For the State Library, providing	
21	reference services and	
22	administering aid to public	
23	libraries.	
24	State appropriation.....	1,946,000
25	The following Federal amounts	
26	are appropriated to supplement the	
27	sum appropriated for the State	
28	Library:	
29	(1) "LSTA - Library	
30	Development."	
31	Federal appropriation.....	8,432,000
32	(2) "National Endowment for the	
33	Humanities."	
34	Federal appropriation.....	268,000
35	For programs of education and	
36	training at youth development	
37	centers and the monitoring of	
38	programs of education and training	
39	provided to incarcerated juveniles.	
40	State appropriation.....	10,185,000
41	For payment of basic education	
42	funding to school districts,	
43	including supplemental payments for	
44	certain distressed school	
45	districts.	
46	State appropriation.....	5,403,629,000
47	For basic education formula	
48	enhancement.	
49	State appropriation.....	2,500,000
50	For PA Accountability Grants.	
51	State appropriation.....	100,000,000

1	For the Pre-K Counts Program.	
2	State appropriation.....	82,784,000
3	For Head Start Supplemental	
4	Assistance.	
5	State appropriation.....	37,278,000
6	For a mobile science education	
7	program.	
8	State appropriation.....	650,000
9	For teacher professional	
10	development.	
11	State appropriation.....	6,459,000
12	For adult and family literacy	
13	programs, summer reading programs	
14	and the adult high school diplomas	
15	program.	
16	State appropriation.....	11,675,000
17	The following Federal amounts	
18	are appropriated to supplement the	
19	sum appropriated for adult and	
20	family literacy programs:	
21	(1) "Adult Basic Education -	
22	Local."	
23	Federal appropriation.....	21,605,000
24	For career and technical	
25	education.	
26	State appropriation.....	62,000,000
27	The following Federal amounts	
28	are appropriated to supplement the	
29	sum appropriated for career and	
30	technical education:	
31	(1) "Vocational Education Act -	
32	Local."	
33	Federal appropriation.....	49,000,000
34	For payments on account of	
35	annual rental or sinking fund	
36	charges on school buildings,	
37	including charter schools.	
38	State appropriation.....	296,198,000
39	For payments on account of pupil	
40	transportation.	
41	State appropriation.....	542,255,000
42	For payments on account of	
43	nonpublic and charter school	
44	transportation.	
45	State appropriation.....	77,664,000
46	For payments on account of	
47	special education of exceptional	
48	children.	
49	State appropriation.....	1,026,815,000
50	The following Federal amounts	
51	are appropriated to supplement the	

1 sum appropriated for special
2 education:
3 (1) "Individuals with
4 Disabilities Education - Local."
5 Federal appropriation..... 435,000,000
6 For payments for early
7 intervention services.
8 State appropriation..... 206,173,000
9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for payments for
12 early intervention services:
13 (1) "Individuals with
14 Disabilities Education."
15 Federal appropriation..... 16,000,000
16 For payment for tuition to
17 school districts providing
18 education to nonresident orphaned
19 children placed in private homes by
20 the court and nonresident inmates
21 of children's institutions.
22 State appropriation..... 58,610,000
23 For payments of annual fixed
24 charges to school districts in lieu
25 of taxes for land acquired by the
26 Commonwealth for water conservation
27 or flood prevention.
28 State appropriation..... 194,000
29 For payment for maintenance of
30 summer schools for school-age
31 children of migrant laborers,
32 including child-care services.
33 State appropriation..... 853,000
34 For payments to Pennsylvania
35 Charter Schools for the Deaf and
36 Blind.
37 State appropriation..... 40,602,000
38 For special education - approved
39 private schools.
40 State appropriation..... 98,347,000
41 For grants to school districts
42 to assist in meeting Federal
43 matching requirements for grants
44 received under the Federal Child
45 Nutrition Act and to aid in
46 providing a food program for needy
47 children.
48 State appropriation..... 31,259,000
49 The following Federal amounts
50 are appropriated to supplement the
51 sum appropriated for school food

1	services:	
2	(1) "Food and Nutrition -	
3	Local."	
4	Federal appropriation.....	588,279,000
5	(2) (Reserved).	
6	For payment of the	
7	Commonwealth's share of Federal	
8	Social Security taxes for public	
9	school employees.	
10	State appropriation.....	544,438,000
11	For payment of required	
12	contribution for public school	
13	employees' retirement.	
14	State appropriation.....	856,052,000
15	The following Federal amounts	
16	are appropriated for basic	
17	education:	
18	(1) "ESEA - Title I - Local."	
19	Federal appropriation.....	625,000,000
20	(2) (Reserved).	
21	(3) (Reserved).	
22	(4) "Title II - Improving	
23	Teacher Quality - Local."	
24	Federal appropriation.....	130,000,000
25	(5) "Educational Technology -	
26	Local."	
27	Federal appropriation.....	900,000
28	(6) (Reserved).	
29	(7) "Title IV - 21st Century	
30	Community Learning Centers -	
31	Local."	
32	Federal appropriation.....	85,000,000
33	(8) "Title III - Language	
34	Instruction for LEP and Immigrant	
35	Students."	
36	Federal appropriation.....	20,000,000
37	(9) "Title VI - Rural and Low	
38	Income Schools - Local."	
39	Federal appropriation.....	1,700,000
40	(10) (Reserved).	
41	(11) "ARRA - ESEA - Title I -	
42	School Improvement."	
43	Federal appropriation.....	67,119,000
44	(12) "Race to the Top."	
45	Federal appropriation.....	41,500,000
46	For services to nonpublic	
47	schools.	
48	State appropriation.....	86,384,000
49	For textbooks, instructional	
50	material and instructional	
51	equipment for nonpublic schools.	

1	State appropriation.....	26,278,000
2	For a subsidy to public	
3	libraries.	
4	State appropriation.....	53,507,000
5	To provide aid to the Free	
6	Library of Philadelphia and the	
7	Carnegie Library of Pittsburgh to	
8	meet the costs incurred in serving	
9	as regional libraries in the	
10	distribution of braille reading	
11	materials, talking book machines	
12	and other reading materials to	
13	persons who are blind or otherwise	
14	disabled.	
15	State appropriation.....	2,567,000
16	For library access.	
17	State appropriation.....	2,821,000
18	For job training and education	
19	programs.	
20	State appropriation.....	7,250,000
21	For safe schools initiative.	
22	State appropriation.....	2,022,000
23	For payment of approved	
24	operating expenses of community	
25	colleges.	
26	State appropriation.....	212,167,000
27	For transfer to the Community	
28	College Capital Fund.	
29	State appropriation.....	47,869,000
30	For regional community college	
31	services.	
32	State appropriation.....	1,200,000
33	For community education	
34	councils.	
35	State appropriation.....	1,800,000
36	Section 214. Department of	
37	Environmental Protection.--The	
38	following amounts are appropriated	
39	to the Department of Environmental	
40	Protection:	
41	For general government	
42	operations of the Department of	
43	Environmental Protection.	
44	State appropriation.....	10,642,000
45	For environmental program	
46	management.	
47	State appropriation.....	24,965,000
48	The following Federal amounts	
49	are appropriated to supplement the	
50	sum appropriated for environmental	

Federal

State

1	program management:	
2	(1) "Coastal Zone Management."	
3	Federal appropriation.....	4,700,000
4	(2) "Construction Management	
5	Assistance Grants -	
6	Administration."	
7	Federal appropriation.....	1,400,000
8	(3) "Storm Water Permitting	
9	Initiative."	
10	Federal appropriation.....	2,300,000
11	(4) "Safe Drinking Water Act -	
12	Management."	
13	Federal appropriation.....	5,500,000
14	(5) "Water Pollution Control	
15	Grants - Management."	
16	Federal appropriation.....	5,500,000
17	(6) "Air Pollution Control	
18	Grants - Management."	
19	Federal appropriation.....	3,200,000
20	(7) "Surface Mine	
21	Conservation."	
22	Federal appropriation.....	6,500,000
23	(8) "Wetland Protection Fund."	
24	Federal appropriation.....	840,000
25	(9) "Diagnostic X-ray Equipment	
26	Testing."	
27	Federal appropriation.....	550,000
28	(10) "Water Quality Outreach	
29	Operator Training."	
30	Federal appropriation.....	200,000
31	(11) "Water Quality Management	
32	Planning Grants."	
33	Federal appropriation.....	1,150,000
34	(12) "Small Operators	
35	Assistance."	
36	Federal appropriation.....	300,000
37	(13) "Wellhead Protection	
38	Fund."	
39	Federal appropriation.....	250,000
40	(14) "Indoor Radon Abatement."	
41	Federal appropriation.....	600,000
42	(15) "Non-Point Source	
43	Implementation 319(h)."	
44	Federal appropriation.....	12,800,000
45	(16) "Hydroelectric Power	
46	Conservation Fund."	
47	Federal appropriation.....	51,000
48	(17) "Survey Studies."	
49	Federal appropriation.....	5,000,000
50	(18) (Reserved).	
51	(19) "National Dam Safety."	

1	Federal appropriation.....	150,000	
2	(20) "Training Reimbursement		
3	Program for Small Systems."		
4	Federal appropriation.....	3,500,000	
5	(21) "State Energy Program		
6	(SEP)."		
7	Federal appropriation.....	15,000,000	
8	(22) "ARRA - State Energy		
9	Program."		
10	Federal appropriation.....	35,000,000	
11	(23) "Pollution Prevention."		
12	Federal appropriation.....	800,000	
13	(24) "Energy and Environmental		
14	Opportunities."		
15	Federal appropriation.....	1,200,000	
16	(25) "Surface Mine		
17	Conservation."		
18	Federal appropriation.....	680,000	
19	For the Chesapeake Bay		
20	Agricultural Source Abatement.		
21	State appropriation.....		2,667,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for the Chesapeake		
25	Bay Pollution Abatement Program:		
26	(1) "Chesapeake Bay Pollution		
27	Abatement."		
28	Federal appropriation.....	6,200,000	
29	For environmental protection		
30	operations.		
31	State appropriation.....		74,547,000
32	The following Federal amounts		
33	are appropriated to supplement the		
34	sum appropriated for environmental		
35	protection operations:		
36	(1) "EPA - Planning Grant -		
37	Administration."		
38	Federal appropriation.....	8,400,000	
39	(2) "Water Pollution Control		
40	Grants."		
41	Federal appropriation.....	8,900,000	
42	(3) "Air Pollution Control		
43	Grants."		
44	Federal appropriation.....	4,075,000	
45	(4) "Surface Mine Control and		
46	Reclamation."		
47	Federal appropriation.....	11,344,000	
48	(5) "Training and Education of		
49	Underground Coal Miners."		
50	Federal appropriation.....	1,700,000	
51	(6) "Construction Management		

1	Assistance Grants."		
2	Federal appropriation.....	350,000	
3	(7) "Safe Drinking Water."		
4	Federal appropriation.....	5,700,000	
5	(8) "Oil Pollution Spills		
6	Removal."		
7	Federal appropriation.....	1,000,000	
8	For the black fly control		
9	project.		
10	State appropriation.....		3,314,000
11	For West Nile virus control.		
12	State appropriation.....		3,824,000
13	For payment of Pennsylvania's		
14	share of the expenses of the River		
15	Master for the Delaware River.		
16	State appropriation.....		76,000
17	For support of the Susquehanna		
18	River Basin Commission.		
19	State appropriation.....		573,000
20	For support of the Interstate		
21	Commission on the Potomac River		
22	Basin.		
23	State appropriation.....		46,000
24	For conduct of the Delaware		
25	River Basin Commission.		
26	State appropriation.....		934,000
27	For support of the Ohio River		
28	Valley Water Sanitation Commission.		
29	State appropriation.....		136,000
30	For support of the Chesapeake		
31	Bay Commission.		
32	State appropriation.....		227,000
33	For transfer to the Conservation		
34	District Fund.		
35	State appropriation.....		2,856,000
36	For payment of Pennsylvania's		
37	share of the costs of the		
38	Interstate Mining Commission.		
39	State appropriation.....		30,000
40	Section 215. Department of		
41	General Services.--The following		
42	amounts are appropriated to the		
43	Department of General Services:	Federal	State
44	For general government		
45	operations of the Department of		
46	General Services, including the		
47	administration and operation of the		
48	Capitol Police.		
49	State appropriation.....		65,923,000
50	For rental and municipal		
51	charges.		

1	State appropriation.....		22,969,000
2	For utility costs, including		
3	implementation of third-party		
4	shared savings programs.		
5	State appropriation.....		24,574,000
6	For excess insurance coverage.		
7	State appropriation.....		1,624,000
8	For fire protection services for		
9	the Capitol complex in Harrisburg.		
10	State appropriation.....		2,500,000
11	Section 216. Department of		
12	Health.--The following amounts are		
13	appropriated to the Department of		
14	Health:	Federal	State
15	For general government		
16	operations of the Department of		
17	Health.		
18	State appropriation.....		21,918,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for general		
22	government operations:		
23	(1) "WIC - Administration and		
24	Operation."		
25	Federal appropriation.....	39,655,000	
26	(2) "Health Assessment."		
27	Federal appropriation.....	535,000	
28	(3) "PHHSBG - Administration		
29	and Operation."		
30	Federal appropriation.....	2,381,000	
31	(4) (Reserved).		
32	(5) "MCHSBG - Administration		
33	and Operation."		
34	Federal appropriation.....	16,673,000	
35	(6) "Adult Blood Lead		
36	Epidemiology."		
37	Federal appropriation.....	108,000	
38	(7) "EMS for Children."		
39	Federal appropriation.....	155,000	
40	(8) "TB - Administration and		
41	Operation."		
42	Federal appropriation.....	1,232,000	
43	(9) (Reserved).		
44	(10) "Lead - Administration and		
45	Operation."		
46	Federal appropriation.....	988,000	
47	(11) "AIDS Health Education		
48	Administration and Operation."		
49	Federal appropriation.....	7,129,000	
50	(12) "Primary Care Cooperative		
51	Agreements."		

1	Federal appropriation.....	313,000	
2	(13) "HIV/AIDS Surveillance."		
3	Federal appropriation.....	1,610,000	
4	(14) "HIV Care Administration		
5	and Operation."		
6	Federal appropriation.....	6,331,000	
7	(15) (Reserved).		
8	(16) (Reserved).		
9	(17) "Rural Access to Emergency		
10	Devices."		
11	Federal appropriation.....	160,000	
12	(18) "Cancer Prevention and		
13	Control."		
14	Federal appropriation.....	8,359,000	
15	(19) "Environmental Public		
16	Health Tracking."		
17	Federal appropriation.....	1,100,000	
18	(20) "Health Equity."		
19	Federal appropriation.....	225,000	
20	(21) (Reserved).		
21	(22) (Reserved).		
22	(23) "Strengthening Public		
23	Health Infrastructure."		
24	Federal appropriation.....	763,000	
25	For diabetes programs.		
26	State appropriation.....		100,000
27	For quality assurance.		
28	State appropriation.....		18,878,000
29	The following Federal amounts		
30	are appropriated to supplement the		
31	sum appropriated for quality		
32	assurance:		
33	(1) "Medicare - Health Service		
34	Agency Certification."		
35	Federal appropriation.....	11,364,000	
36	(2) "Medicaid Certification."		
37	Federal appropriation.....	7,800,000	
38	(3) "ARRA - Ambulatory Surgical		
39	Infection Prevention."		
40	Federal appropriation.....	200,000	
41	For chronic care management.		
42	State appropriation.....		970,000
43	For vital statistics.		
44	State appropriation.....		5,965,000
45	The following Federal amounts		
46	are appropriated to supplement the		
47	sum appropriated for vital		
48	statistics:		
49	(1) "Cooperative Health		
50	Statistics."		
51	Federal appropriation.....	1,540,000	

1	(2) "Health Statistics."		
2	Federal appropriation.....	164,000	
3	(3) "Behavioral Risk Factor		
4	Surveillance System."		
5	Federal appropriation.....	674,000	
6	For the State Laboratory.		
7	State appropriation.....		3,168,000
8	The following Federal amounts		
9	are appropriated to supplement the		
10	sum appropriated for the State		
11	Laboratory:		
12	(1) "Clinical Laboratory		
13	Improvement."		
14	Federal appropriation.....	678,000	
15	(2) "Epidemiology and		
16	Laboratory Surveillance and		
17	Response."		
18	Federal appropriation.....	3,433,000	
19	(3) "Food Emergency Response."		
20	Federal appropriation.....	290,000	
21	For the State health care		
22	centers.		
23	State appropriation.....		20,753,000
24	The following Federal amounts		
25	are appropriated to supplement the		
26	sum appropriated for the State		
27	health care centers:		
28	(1) "Disease Control		
29	Immunization Program."		
30	Federal appropriation.....	11,571,000	
31	(2) (Reserved).		
32	(3) "PHHSBG - Block Program		
33	Services."		
34	Federal appropriation.....	2,972,000	
35	(4) "Preventive Health Special		
36	Projects."		
37	Federal appropriation.....	2,500,000	
38	(5) "Collaborative Chronic		
39	Disease Programs."		
40	Federal appropriation.....	13,177,000	
41	(6) "Sexual Violence Prevention		
42	and Education."		
43	Federal appropriation.....	1,869,000	
44	(7) "ARRA - Prevention and		
45	Wellness."		
46	Federal appropriation.....	86,000	
47	For sexually transmitted disease		
48	screening and treatment.		
49	State appropriation.....		1,729,000
50	The following Federal amounts		
51	are appropriated to supplement the		

1 sum appropriated for sexually
2 transmitted disease screening and
3 treatment:

4 (1) "Survey and Follow-up -
5 Sexually Transmitted Diseases."
6 Federal appropriation..... 2,741,000
7 For the primary health care
8 practitioner program.
9 State appropriation..... 3,671,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for the primary
13 health care practitioner program:

14 (1) "Loan Repayment Program."
15 Federal appropriation..... 312,000
16 (2) "Rural Hospital Flexibility
17 Program."
18 Federal appropriation..... 481,000
19 (3) "ARRA - Health Professions
20 Workforce Development."
21 Federal appropriation..... 243,000
22 For screening of newborns.
23 State appropriation..... 4,110,000
24 For cancer screening services.
25 State appropriation..... 2,563,000
26 For AIDS programs.
27 State appropriation..... 7,169,000

28 The following Federal amounts
29 are appropriated to supplement the
30 sum appropriated for AIDS programs:

31 (1) "AIDS Health Education."
32 Federal appropriation..... 2,380,000
33 (2) "HIV Care."
34 Federal appropriation..... 11,477,000
35 (3) "Housing Opportunities for
36 People with AIDS."
37 Federal appropriation..... 2,347,000
38 For special pharmaceutical
39 services for AIDS-related services.
40 State appropriation..... 10,267,000

41 The following Federal amounts
42 are appropriated to supplement the
43 sum appropriated for special
44 pharmaceutical services for AIDS-
45 related services:

46 (1) "AIDS - Ryan White."
47 Federal appropriation..... 34,534,000
48 For regional cancer institutes.
49 State appropriation..... 450,000
50 For reimbursement to school
51 districts on account of health

1	services.	
2	State appropriation.....	36,620,000
3	For maintenance of local health	
4	departments.	
5	State appropriation.....	25,421,000
6	For local health departments for	
7	environmental health services.	
8	State appropriation.....	6,989,000
9	For maternal and child health	
10	services.	
11	State appropriation.....	822,000
12	The following Federal amounts	
13	are appropriated to supplement the	
14	sum appropriated for maternal and	
15	child health:	
16	(1) "MCH Lead Poisoning	
17	Prevention and Abatement."	
18	Federal appropriation.....	2,683,000
19	(2) (Reserved).	
20	(3) "MCHSBG - Program	
21	Services."	
22	Federal appropriation.....	17,180,000
23	(4) "Special Supplemental Food	
24	Service Program for Women, Infants	
25	and Children (WIC)." In addition to	
26	the specific amounts appropriated	
27	herein, all other moneys received	
28	from the Federal Government for the	
29	Special Supplemental Food Service	
30	Program for Women, Infants and	
31	Children are hereby appropriated to	
32	the program.	
33	Federal appropriation.....	336,920,000
34	(5) "Abstinence Education."	
35	Federal appropriation.....	2,486,000
36	(6) "Traumatic Brain Injury."	
37	Federal appropriation.....	344,000
38	(7) "Environmental Assessment -	
39	Child Lead Poisoning."	
40	Federal appropriation.....	105,000
41	(8) (Reserved).	
42	(9) "Family Health Special	
43	Projects."	
44	Federal appropriation.....	3,537,000
45	(10) "Screening Newborns."	
46	Federal appropriation.....	874,000
47	(11) (Reserved).	
48	(12) "Newborn Hearing Screening	
49	and Intervention."	

1	Federal appropriation.....	336,000	
2	(13) "Teenage Pregnancy		
3	Prevention."		
4	Federal appropriation.....	4,089,000	
5	For tuberculosis screening and		
6	treatment.		
7	State appropriation.....		874,000
8	The following Federal amounts		
9	are appropriated to supplement the		
10	sum appropriated for tuberculosis		
11	screening and treatment:		
12	(1) "Tuberculosis Control		
13	Program."		
14	Federal appropriation.....	318,000	
15	For renal dialysis services.		
16	State appropriation.....		6,779,000
17	For services to children with		
18	special needs.		
19	State appropriation.....		1,551,000
20	For adult cystic fibrosis and		
21	other chronic respiratory		
22	illnesses.		
23	State appropriation.....		650,000
24	For diagnosis and treatment for		
25	Cooley's anemia.		
26	State appropriation.....		100,000
27	For hemophilia services.		
28	State appropriation.....		949,000
29	For lupus programs.		
30	State appropriation.....		100,000
31	For sickle cell anemia services,		
32	including camps for children with		
33	sickle cell anemia.		
34	State appropriation.....		1,200,000
35	For regional poison control		
36	centers.		
37	State appropriation.....		700,000
38	For trauma prevention program		
39	coordination.		
40	State appropriation.....		390,000
41	For epilepsy support services.		
42	State appropriation.....		400,000
43	For biotechnology research.		
44	State appropriation.....		4,236,000
45	For Tourette's Syndrome.		
46	State appropriation.....		75,000
47	For amyotrophic lateral		
48	sclerosis support services.		
49	State appropriation.....		300,000
50	Section 217. Insurance		

1	Department.--The following amounts		
2	are appropriated to the Insurance		
3	Department:	Federal	State
4	For general government		
5	operations of the Insurance		
6	Department.		
7	State appropriation.....		17,947,000
8	The following Federal amounts		
9	are appropriated to supplement the		
10	sum appropriated for general		
11	government operations of the		
12	Insurance Department:		
13	(1) "High-Risk Pool		
14	Administration."		
15	Federal appropriation.....	6,730,000	
16	(2) "Consumer Assistance		
17	Program."		
18	Federal appropriation.....	1,545,000	
19	(3) "PA Exchange Grant."		
20	Federal appropriation.....	30,000,000	
21	For Children's Health Insurance		
22	Administration.		
23	State appropriation.....		3,640,000
24	The following Federal amounts		
25	are appropriated to supplement the		
26	sum appropriated for children's		
27	health insurance administration:		
28	(1) "Children's Health		
29	Insurance Administration."		
30	Federal appropriation.....	7,911,000	
31	For children's health insurance.		
32	State appropriation.....		101,608,000
33	The following Federal amounts		
34	are appropriated to supplement the		
35	sum appropriated for children's		
36	health insurance:		
37	(1) "Children's Health		
38	Insurance Program."		
39	Federal appropriation.....	293,939,000	
40	(2) "CHIPRA - Prospective		
41	Payment System Grant."		
42	Federal appropriation.....	427,000	
43	The following Federal amounts		
44	are appropriated to supplement the		
45	sum appropriated for the Insurance		
46	Department:		
47	(1) "High-Risk Pool."		
48	Federal appropriation.....	82,260,000	
49	(2) "Health Insurance Premium		
50	Review."		
51	Federal appropriation.....	1,656,000	

1	Section 218. Department of		
2	Labor and Industry.--The following		
3	amounts are appropriated to the		
4	Department of Labor and Industry:	Federal	State
5	For general government		
6	operations of the Department of		
7	Labor and Industry.		
8	State appropriation.....		12,510,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for general		
12	government operations:		
13	(1) "Workforce Investment Act -		
14	Administration."		
15	Federal appropriation.....	11,129,000	
16	(2) "ARRA - Workforce		
17	Investment Act - Administration."		
18	Federal appropriation.....	6,000,000	
19	(3) "Community Service and		
20	Corps."		
21	Federal appropriation.....	11,355,000	
22	(4) (Reserved).		
23	(5) "Disability Determination."		
24	Federal appropriation.....	134,474,000	
25	(6) "New Hires."		
26	Federal appropriation.....	1,581,000	
27	For occupational and industrial		
28	safety.		
29	State appropriation.....		10,203,000
30	The following Federal amounts		
31	are appropriated for PENNSAFE:		
32	(1) "Underground Utility Line		
33	Protection."		
34	Federal appropriation.....	500,000	
35	For occupational disease		
36	payments.		
37	State appropriation.....		882,000
38	For transfer to the Vocational		
39	Rehabilitation Fund for work of the		
40	State Board of Vocational		
41	Rehabilitation.		
42	State appropriation.....		40,473,000
43	For supported employment.		
44	State appropriation.....		397,000
45	For centers for independent		
46	living, including independent		
47	living services purchased by Office		
48	of Vocational Rehabilitation		
49	District Offices.		
50	State appropriation.....		1,912,000
51	To carry out the provisions of		

1 section 306(h) of the act of June
2 2, 1915 (P.L.736, No.338), known as
3 the Workers' Compensation Act.

4	State appropriation.....	957,000
5	For Keystone Works.	
6	State appropriation.....	2,500,000
7	For Assistive Technology	
8	Devices.	
9	State appropriation.....	244,000
10	For Assistive Technology	
11	Demonstration and Training.	
12	State appropriation.....	399,000

13 The following Federal amounts
14 are appropriated for employment
15 services:

16 (1) "Reed Act - Unemployment
17 Insurance." For administrative
18 expenses of the unemployment
19 insurance program.

20	Federal appropriation.....	11,000,000
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21 (2) "Reed Act - Employment
22 Services and Unemployment
23 Insurance."

24 (a) For administrative expenses
25 of the public employment offices
26 and unemployment insurance program,
27 including staff and related costs
28 to provide reemployment services to
29 unemployment claimants to enhance
30 the public employment service and
31 PA CareerLink service delivery
32 systems and to train and give
33 technical assistance and
34 professional development to staff
35 who deliver employment and
36 workforce services.

37 (b) For administrative expenses
38 of unemployment insurance program,
39 including improvements to the
40 unemployment insurance program's
41 information processing and
42 telecommunications systems and
43 applications; staffing; service
44 contracts and technology to address
45 the unemployment compensation
46 program appeals workload; and
47 interest payments on loans.

48	Federal appropriation.....	30,000,000
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49 (3) (Reserved).
50 (4) "WIA - Adult Employment and
51 Training."

1	Federal appropriation.....	60,000,000	
2	(5) (Reserved).		
3	(6) "WIA - Youth Employment and		
4	Training."		
5	Federal appropriation.....	52,000,000	
6	(7) (Reserved).		
7	(8) "WIA - Statewide		
8	Activities."		
9	Federal appropriation.....	23,000,000	
10	(9) (Reserved).		
11	(10) "WIA - Dislocated		
12	Workers."		
13	Federal appropriation.....	109,000,000	
14	(11) (Reserved).		
15	(12) "WIA - Veterans Employment		
16	and Training."		
17	Federal appropriation.....	900,000	
18	(13) "TANFDBG - Youth Employment		
19	and Training."		
20	Federal appropriation.....	15,000,000	
21	For New Choices/New Options.		
22	State appropriation.....		500,000
23	For industry partnerships.		
24	State appropriation.....		1,613,000
25	Section 219. Department of		
26	Military and Veterans Affairs.--The		
27	following sums are appropriated to		
28	the Department of Military and		
29	Veterans Affairs:	Federal	State
30	For general government		
31	operations of the Department of		
32	Military and Veterans Affairs.		
33	State appropriation.....		18,741,000
34	The following Federal amounts		
35	are appropriated to supplement the		
36	sum appropriated for general		
37	government operations:		
38	(1) "Facilities Maintenance."		
39	Federal appropriation.....	77,685,000	
40	(2) "Federal Construction		
41	Grants."		
42	Federal appropriation.....	80,000,000	
43	For armory maintenance and		
44	repair.		
45	State appropriation.....		446,000
46	For supplemental life insurance		
47	premiums.		
48	State appropriation.....		364,000
49	For honor guards for burials of		
50	veterans.		
51	State appropriation.....		99,000

1	For special State duty.		
2	State appropriation.....		35,000
3	For the operation and		
4	maintenance of the veterans homes.		
5	State appropriation.....		85,721,000
6	The following Federal amounts		
7	are appropriated to supplement the		
8	sum appropriated for the veterans		
9	homes:		
10	(1) "Operations and		
11	Maintenance."		
12	Federal appropriation.....	42,641,000	
13	(2) "Medicare Services."		
14	Federal appropriation.....	630,000	
15	(3) "Enhanced Veterans		
16	Reimbursement."		
17	Federal appropriation.....	15,286,000	
18	For payment of gratuities for		
19	the education of children of		
20	certain veterans.		
21	State appropriation.....		101,000
22	For transfer to the Educational		
23	Assistance Program Fund.		
24	State appropriation.....		12,870,000
25	For assistance to veterans who		
26	are ill or disabled and without		
27	means of support.		
28	State appropriation.....		200,000
29	For pensions for veterans		
30	blinded through service-connected		
31	injuries or disease.		
32	State appropriation.....		222,000
33	To provide for pensions for		
34	paralyzed veterans as required by		
35	51 Pa.C.S. § 7702 (relating to		
36	paralyzed veteran's pension).		
37	State appropriation.....		455,000
38	For payment of pensions to		
39	dependents of soldiers of the		
40	Pennsylvania National Guard killed		
41	in the line of duty.		
42	State appropriation.....		5,000
43	For disabled American veterans'		
44	transportation.		
45	State appropriation.....		336,000
46	For veterans outreach services.		
47	State appropriation.....		1,632,000
48	Section 220. Department of		
49	Public Welfare.--The following sums		
50	are appropriated to the Department		
51	of Public Welfare:	Federal	State

1 For general government
2 operations of the Department of
3 Public Welfare.
4 State appropriation..... 61,156,000
5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for general
8 government operations:
9 (1) "Child Welfare Services -
10 Administration."
11 Federal appropriation..... 1,039,000
12 (2) "Child Welfare - Title IV-E
13 - Administration."
14 Federal appropriation..... 5,388,000
15 (3) "CCDFBG - Administration."
16 Federal appropriation..... 14,189,000
17 (4) "Medical Assistance -
18 Administration."
19 Federal appropriation..... 26,925,000
20 (5) "TANFBG - Administration."
21 Federal appropriation..... 4,411,000
22 (6) "Food Stamps -
23 Administration."
24 Federal appropriation..... 6,153,000
25 (7) "Developmental Disabilities
26 - Basic Support."
27 Federal appropriation..... 4,058,000
28 (8) "Refugees and Persons
29 Seeking Asylum - Administration."
30 Federal appropriation..... 1,674,000
31 (9) "MHSBG - Administration."
32 Federal appropriation..... 273,000
33 (10) "SSBG - Administration."
34 Federal appropriation..... 3,641,000
35 (11) "Community-Based Family
36 Resource and Support
37 Administration."
38 Federal appropriation..... 689,000
39 (12) "Medical Assistance -
40 Infrastructure."
41 Federal appropriation..... 4,187,000
42 (13) "Early Head Start
43 Expansion Program."
44 Federal appropriation..... 1,400,000
45 (14) "ARRA - Early Learning
46 Council."
47 Federal appropriation..... 1,468,000
48 (15) "Disabled Education -
49 Administration."
50 Federal appropriation..... 882,000
51 (16) "MCHSBG - Administration."

1	Federal appropriation.....	634,000	
2	For information systems.		
3	State appropriation.....		45,968,000
4	The following Federal amounts		
5	are appropriated to supplement the		
6	sum appropriated for information		
7	systems:		
8	(1) "Medical Assistance -		
9	Information Systems."		
10	Federal appropriation.....	91,926,000	
11	(2) "Child Welfare - Title IV-E		
12	- Information Systems."		
13	Federal appropriation.....	1,357,000	
14	(3) "TANFBG - Information		
15	Systems."		
16	Federal appropriation.....	9,235,000	
17	(4) "Food Stamps - Information		
18	Systems."		
19	Federal appropriation.....	13,883,000	
20	(5) "Child Support Enforcement		
21	- Information Systems."		
22	Federal appropriation.....	10,619,000	
23	For Statewide operations related		
24	to county administration of the		
25	public assistance and medical		
26	assistance programs.		
27	State appropriation.....		32,793,000
28	The following Federal amounts		
29	are appropriated to supplement the		
30	sum appropriated for Statewide		
31	operations relating to county		
32	administration:		
33	(1) "TANFBG - Statewide."		
34	Federal appropriation.....	1,993,000	
35	(2) "Medical Assistance -		
36	Statewide."		
37	Federal appropriation.....	37,820,000	
38	(3) "Food Stamps - Statewide."		
39	Federal appropriation.....	49,080,000	
40	(4) (Reserved).		
41	(5) "ARRA - Health Information		
42	Technology."		
43	Federal appropriation.....	15,134,000	
44	(6) "CHIPRA - Statewide."		
45	Federal appropriation.....	3,444,000	
46	For county assistance office		
47	operations related to		
48	administration of the public		
49	assistance and medical assistance		
50	programs.		
51	State appropriation.....		259,970,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for county
4 assistance offices:

5 (1) "TANFBG - County Assistance
6 Offices."
7 Federal appropriation..... 55,799,000
8 (2) "Medical Assistance -
9 County Assistance Offices."
10 Federal appropriation..... 84,662,000
11 (3) "Food Stamps - County
12 Assistance Offices."
13 Federal appropriation..... 95,749,000
14 (4) "SSBG - County Assistance
15 Offices."
16 Federal appropriation..... 6,262,000
17 (5) "LIHEABG - Administration
18 and Audit Costs." In addition to
19 the specific amounts appropriated
20 herein, all other moneys received
21 from the Federal Government for the
22 administration of the LIHEAP
23 program, either through an increase
24 in the regular program or pursuant
25 to a Presidential release of
26 contingency funds, are hereby
27 appropriated to this program.
28 Federal appropriation..... 22,000,000
29 For child support enforcement.
30 State appropriation..... 13,796,000
31 The following Federal amounts
32 are appropriated to supplement the
33 sum appropriated for child support
34 enforcement:

35 (1) "Child Support Enforcement
36 Program - Title IV-D."
37 Federal appropriation..... 153,678,000
38 For New Directions.
39 State appropriation..... 17,183,000
40 The following Federal amounts
41 are appropriated to supplement the
42 sum appropriated for New
43 Directions:

44 (1) "TANFBG - New Directions."
45 Federal appropriation..... 124,554,000
46 (2) "Medical Assistance - New
47 Directions."
48 Federal appropriation..... 4,450,000
49 (3) "Food Stamps - New
50 Directions."
51 Federal appropriation..... 11,129,000

1	For youth development	
2	institutions and forestry camps.	
3	State appropriation.....	72,432,000
4	The following Federal amounts	
5	are appropriated to supplement the	
6	sum appropriated for youth	
7	development institutions:	
8	(1) "SSBG - Basic Institutional	
9	Programs."	
10	Federal appropriation.....	10,000,000
11	(2) "Food Nutrition Services."	
12	Federal appropriation.....	800,000
13	For mental health services,	
14	including grants to counties	
15	exclusive of capital improvements.	
16	State appropriation.....	662,311,000
17	The following Federal amounts	
18	are appropriated to supplement the	
19	sum appropriated for mental health	
20	services:	
21	(1) (Reserved).	
22	(2) "Medical Assistance -	
23	Mental Health."	
24	Federal appropriation.....	208,333,000
25	(3) "Medicare Services - State	
26	Mental Hospitals."	
27	Federal appropriation.....	26,994,000
28	(4) "Homeless Mentally Ill."	
29	Federal appropriation.....	2,496,000
30	(5) "MHSBG - Community Mental	
31	Health Services."	
32	Federal appropriation.....	14,286,000
33	(6) "SSBG - Community Mental	
34	Health Services."	
35	Federal appropriation.....	10,366,000
36	(7) "Suicide Prevention."	
37	Federal appropriation.....	514,000
38	(8) "Mental Health Data	
39	Infrastructure."	
40	Federal appropriation.....	169,000
41	(9) "Jail Diversion and Trauma	
42	Recovery."	
43	Federal appropriation.....	494,000
44	(10) "Child Mental Health	
45	Initiative."	
46	Federal appropriation.....	3,500,000
47	(11) "Mental Health	
48	Transformation Grant."	
49	Federal appropriation.....	750,000
50	(12) "Justice and Mental Health	
51	Collaboration Program."	

1	Federal appropriation.....	189,000	
2	(13) "Systems of Care Expansion		
3	Planning Grants."		
4	Federal appropriation.....	2,000,000	
5	(14) "System of Care Expansion		
6	Implementation."		
7	Federal appropriation.....	1,000,000	
8	For Intellectual Disabilities -		
9	State Centers.		
10	State appropriation.....		109,878,000
11	The following Federal amounts		
12	are appropriated to supplement the		
13	sum appropriated for Intellectual		
14	Disabilities - State Centers:		
15	(1) "Medical Assistance - State		
16	Centers."		
17	Federal appropriation.....	164,994,000	
18	(2) "Medicare Services - State		
19	Centers."		
20	Federal appropriation.....	669,000	
21	For cash assistance grants,		
22	including employment and training		
23	and supportive services for cash		
24	assistance recipients.		
25	State appropriation.....		60,690,000
26	The following Federal amounts		
27	are appropriated to supplement the		
28	sum appropriated for cash		
29	assistance:		
30	(1) "TANFBG - Cash Grants."		
31	Federal appropriation.....	322,679,000	
32	(2) "Other Federal Support -		
33	Cash Grants."		
34	Federal appropriation.....	33,551,000	
35	(3) "LIHEABG - Program." In		
36	addition to the specific amounts		
37	appropriated herein, all other		
38	moneys received from the Federal		
39	Government for the LIHEAP program,		
40	either through an increase in the		
41	regular program or pursuant to a		
42	Presidential release of contingency		
43	funds, are hereby appropriated to		
44	this program.		
45	Federal appropriation.....	320,000,000	
46	(4) "Refugees and Persons		
47	Seeking Asylum - Social Services."		
48	Federal appropriation.....	9,785,000	
49	For supplemental grants to the		
50	aged, blind and disabled.		
51	State appropriation.....		153,014,000

1 For payment to the Federal
2 Government for the Medicare drug
3 program.
4 State appropriation..... 510,915,000
5 For medical assistance payments
6 - outpatient services, exclusive of
7 outpatient services provided
8 through capitation plans.
9 State appropriation..... 360,137,000
10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for medical
13 assistance - outpatient:
14 (1) "Medical Assistance -
15 Outpatient."
16 Federal appropriation..... 1,015,108,000
17 For medical assistance payments
18 - inpatient, exclusive of inpatient
19 services provided through
20 capitation plans. This
21 appropriation contains sufficient
22 funds for two separate APR-DRG
23 payments for inpatient acute care
24 general hospital stays for normal
25 newborn care and for mother's
26 obstetrical delivery.
27 State appropriation..... 204,667,000
28 The following Federal amounts
29 are appropriated to supplement the
30 sum appropriated for medical
31 assistance - inpatient services:
32 (1) "Medical Assistance -
33 Inpatient."
34 Federal appropriation..... 783,111,000
35 (2) "ARRA - Medical Assistance
36 - Health Information Technology."
37 Federal appropriation..... 135,820,000
38 For medical assistance payments
39 - capitation plans. For provision
40 of outpatient services and
41 inpatient hospital services to
42 eligible persons enrolled in an
43 approved capitation plan.
44 State appropriation..... 3,780,674,000
45 The following Federal amounts
46 are appropriated to supplement the
47 sum appropriated for medical
48 assistance - capitation plans:
49 (1) "Medical Assistance -
50 Capitation."
51 Federal appropriation..... 5,456,287,000

1	For medical assistance payments	
2	- obstetrics and neonatal services	
3	State appropriation.....	3,681,000
4	The following Federal amounts	
5	are appropriated to supplement the	
6	sum appropriated for medical	
7	assistance payments for obstetrics	
8	and neonatal services:	
9	(1) "Medical Assistance -	
10	Obstetric and Neonatal Services."	
11	Federal appropriation.....	4,810,000
12	For long-term care.	
13	State appropriation.....	765,923,000
14	The following Federal amounts	
15	are appropriated to supplement the	
16	sum appropriated for long-term	
17	care:	
18	(1) "Medical Assistance - Long-	
19	term Care."	
20	Federal appropriation.....	2,090,069,000
21	For home and community-based	
22	services.	
23	State appropriation.....	174,512,000
24	The following Federal amounts	
25	are appropriated to supplement the	
26	sum appropriated for home and	
27	community-based services:	
28	(1) "Medical Assistance - Home	
29	and Community-based Services."	
30	Federal appropriation.....	208,698,000
31	For long-term care - managed	
32	care.	
33	State appropriation.....	75,872,000
34	The following Federal amounts	
35	are appropriated to supplement the	
36	sum appropriated for long-term care	
37	- managed care:	
38	(1) "Medical Assistance - Long	
39	term Care - Managed Care."	
40	Federal appropriation.....	99,266,000
41	For medical assistance payments	
42	- hospital-based burn centers.	
43	State appropriation.....	3,782,000
44	The following Federal amounts	
45	are appropriated to supplement the	
46	sum appropriated for medical	
47	assistance payments - burn centers:	
48	(1) "Medical Assistance -	
49	Hospital-based Burn Centers."	
50	Federal appropriation.....	4,942,000
51	For medical assistance payments	

1 - critical access hospitals.
2 State appropriation..... 4,076,000
3 The following Federal amounts
4 are appropriated to supplement the
5 sum appropriated for medical
6 assistance payments - critical
7 access hospitals:
8 (1) "Medical Assistance -
9 Critical Access Hospitals."
10 Federal appropriation..... 5,273,000
11 For medical assistance payments
12 - trauma centers.
13 State appropriation..... 8,656,000
14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for medical
17 assistance payments - trauma
18 centers:
19 (1) "Medical Assistance -
20 Trauma Centers."
21 Federal appropriation..... 11,313,000
22 For medical assistance payments
23 to qualifying academic medical
24 centers under criteria established
25 by the department.
26 State appropriation..... 12,618,000
27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for academic
30 medical centers:
31 (1) "Medical Assistance -
32 Academic Medical Centers."
33 Federal appropriation..... 15,100,000
34 For medical assistance payments
35 to qualifying university-affiliated
36 physician practice plans under
37 criteria established by the
38 department.
39 State appropriation..... 7,937,000
40 The following Federal amounts
41 are appropriated to supplement the
42 sum appropriated for university-
43 affiliated physician practice
44 plans:
45 (1) "Medical Assistance -
46 Physician Practice Plans."
47 Federal appropriation..... 9,499,000
48 For medical assistance -
49 transportation.
50 State appropriation..... 72,799,000
51 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for medical
3 assistance - transportation:
4 (1) "Medical Assistance -
5 Transportation."
6 Federal appropriation..... 71,926,000
7 For women's service programs. To
8 be used for grants to nonprofit
9 agencies whose primary function is
10 to promote childbirth and assist
11 pregnant women seeking alternatives
12 to abortion.
13 State appropriation..... 5,044,000
14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for women's
17 service programs:
18 (1) "TANFBG - Alternatives to
19 Abortion."
20 Federal appropriation..... 1,000,000
21 For special pharmaceutical
22 services for atypical antipsychotic
23 drug therapy for persons residing
24 in the community who suffer from
25 schizophrenia.
26 State appropriation..... 2,545,000
27 For behavioral health services.
28 State appropriation..... 43,117,000
29 For intellectual disabilities -
30 intermediate care facilities.
31 State appropriation..... 143,005,000
32 The following Federal amounts
33 are appropriated to supplement the
34 sum appropriated for ID/ICF:
35 (1) "Medical Assistance -
36 ID/ICF."
37 Federal appropriation..... 195,911,000
38 For Intellectual Disabilities -
39 Community Base Program, exclusive
40 of capital improvements, which
41 shall include grants to counties
42 for noninstitutional programs.
43 State appropriation..... 151,223,000
44 The following Federal amounts
45 are appropriated to supplement the
46 sum appropriated for Intellectual
47 Disabilities - Community Base
48 Program:
49 (1) "Medical Assistance -
50 Community ID Services."
51 Federal appropriation..... 57,749,000

1 (2) "SSBG - Community ID
 2 Services."
 3 Federal appropriation..... 7,451,000
 4 For Intellectual Disabilities -
 5 Community Waiver Program. This
 6 appropriation includes sufficient
 7 funds for services for 700 special
 8 education graduates and 430
 9 individuals with elderly caregivers
 10 who are currently on an emergency
 11 waiting list.
 12 State appropriation..... 919,885,000
 13 The following Federal amounts
 14 are appropriated to supplement the
 15 sum appropriated for Intellectual
 16 Disabilities - Community Waiver
 17 Program.
 18 (1) "Medical Assistance -
 19 Community ID Waiver Program."
 20 Federal appropriation..... 1,003,119,000
 21 For early intervention services.
 22 State appropriation..... 121,873,000
 23 The following Federal amounts
 24 are appropriated to supplement the
 25 sum appropriated for early
 26 intervention services:
 27 (1) "Medical Assistance - Early
 28 Intervention."
 29 Federal appropriation..... 58,276,000
 30 (2) "Education for Children
 31 with Disabilities - Early
 32 Intervention."
 33 Federal appropriation..... 11,964,000
 34 For services to persons with
 35 autism spectrum disorders,
 36 including oversight, supportive
 37 services and provider training.
 38 State appropriation..... 13,000,000
 39 The following Federal amounts
 40 are appropriated to supplement the
 41 sum appropriated for autism
 42 intervention services:
 43 (1) "Medical Assistance -
 44 Autism Intervention Services."
 45 Federal appropriation..... 12,208,000
 46 For residential services for
 47 persons with intellectual
 48 disabilities in the Lansdowne area.
 49 State appropriation..... 340,000
 50 For payments and services to
 51 counties for children and youth

1 programs and for the care of
 2 delinquent and dependent children.
 3 The department may use up to
 4 \$30,557,000 of this appropriation
 5 to fund contracts for adoption
 6 services. The department may also
 7 use funds from this appropriation
 8 for assistance to counties in
 9 meeting Federal reimbursement
 10 documentation requirements.

11 State appropriation..... 1,040,029,000

12 The following Federal amounts
 13 are appropriated to supplement the
 14 sum appropriated for payments and
 15 services to counties for children
 16 and youth programs and child abuse
 17 and neglect prevention:

18 (1) "Child Welfare Services."
 19 Federal appropriation..... 14,372,000

20 (2) "Child Welfare - Title IV-
 21 E."
 22 Federal appropriation..... 309,965,000

23 (3) "Medical Assistance - Child
 24 Welfare."
 25 Federal appropriation..... 1,411,000

26 (4) "TANFBG - Child Welfare."
 27 Federal appropriation..... 58,508,000

28 (5) "SSBG - Child Welfare."
 29 Federal appropriation..... 12,021,000

30 (6) "Child Welfare Training and
 31 Certification."
 32 Federal appropriation..... 13,319,000

33 (7) "Community-based Family
 34 Resource and Support."
 35 Federal appropriation..... 134,000

36 (8) "Child Abuse Prevention and
 37 Treatment."
 38 Federal appropriation..... 2,100,000

39 (9) "Title IV-B - Caseworker
 40 Visits."
 41 Federal appropriation..... 1,400,000

42 (10) "Children's Justice Act."
 43 Federal appropriation..... 571,000

44 (11) (Reserved).
 45 For community-based family
 46 centers.

47 State appropriation..... 3,258,000

48 The following Federal amounts
 49 are appropriated to supplement the
 50 sum appropriated for community-
 51 based family centers:

1	(1) "Family Preservation -		
2	Family Centers."		
3	Federal appropriation.....	7,009,000	
4	(2) "Family Resource and		
5	Support - Family Centers."		
6	Federal appropriation.....	480,000	
7	(3) "Title IV-B - Family		
8	Centers."		
9	Federal appropriation.....	1,253,000	
10	For child-care services.		
11	State appropriation.....		141,369,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for child-care		
15	services:		
16	(1) "CCDFBG - Child-Care		
17	Services."		
18	Federal appropriation.....	190,067,000	
19	(2) (Reserved).		
20	(3) "CCDFBG - School Age."		
21	Federal appropriation.....	1,260,000	
22	(4) "SSBG - Child-Care		
23	Services."		
24	Federal appropriation.....	30,977,000	
25	(5) "Head Start Collaboration		
26	Project."		
27	Federal appropriation.....	225,000	
28	For Child-Care Assistance.		
29	State appropriation.....		156,728,000
30	The following Federal amounts		
31	are appropriated to supplement the		
32	sum appropriated for the Child-Care		
33	Assistance Program:		
34	(1) "TANF - Child-Care		
35	Assistance."		
36	Federal appropriation.....	31,686,000	
37	(2) "CCDFBG - Child-Care		
38	Assistance."		
39	Federal appropriation.....	145,996,000	
40	(3) "Food Stamps - Child-Care		
41	Assistance."		
42	Federal appropriation.....	14,389,000	
43	For the Nurse Family Partnership		
44	Program.		
45	State appropriation.....		11,978,000
46	The following Federal amounts		
47	are appropriated to supplement the		
48	sum appropriated for the Nurse		
49	Family Partnership Program:		
50	(1) "Medical Assistance - Nurse		
51	Family Partnership."		

1	Federal appropriation.....	2,544,000	
2	(2) "MCHSBG - Early Childhood		
3	Home Visiting."		
4	Federal appropriation.....	5,176,000	
5	For domestic violence programs.		
6	State appropriation.....		12,566,000
7	The following Federal amounts		
8	are appropriated to supplement the		
9	sum appropriated for domestic		
10	violence programs:		
11	(1) "Family Violence Prevention		
12	Services."		
13	Federal appropriation.....	3,000,000	
14	(2) "SSBG - Domestic Violence		
15	Programs."		
16	Federal appropriation.....	5,705,000	
17	(3) "PHHSBG - Domestic		
18	Violence."		
19	Federal appropriation.....	150,000	
20	For rape crisis programs.		
21	State appropriation.....		7,016,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for rape crisis		
25	programs:		
26	(1) "SSBG - Rape Crisis."		
27	Federal appropriation.....	1,721,000	
28	For breast cancer screening.		
29	State appropriation.....		1,623,000
30	The following Federal amounts		
31	are appropriated to supplement the		
32	sum appropriated for breast cancer		
33	screening:		
34	(1) "SSBG - Family Planning."		
35	Federal appropriation.....	2,000,000	
36	For the Human Services		
37	Development Fund.		
38	State appropriation.....		13,460,000
39	For legal services.		
40	State appropriation.....		2,461,000
41	The following Federal amounts		
42	are appropriated to supplement the		
43	sum appropriated for legal		
44	services:		
45	(1) "SSBG - Legal Services."		
46	Federal appropriation.....	5,049,000	
47	For provision of services to the		
48	homeless.		
49	State appropriation.....		18,496,000
50	The following Federal amounts		
51	are appropriated to supplement the		

1	sum appropriated for services to		
2	the homeless:		
3	(1) "SSBG - Homeless Services."		
4	Federal appropriation.....	4,183,000	
5	(2) "SABG - Homeless Services."		
6	Federal appropriation.....	1,983,000	
7	For services to persons with		
8	disabilities.		
9	State appropriation.....		167,430,000
10	The following Federal amounts		
11	are appropriated to supplement the		
12	sum appropriated for services to		
13	persons with disabilities:		
14	(1) "Medical Assistance -		
15	Services to Persons with		
16	Disabilities."		
17	Federal appropriation.....	199,461,000	
18	For attendant care.		
19	State appropriation.....		98,928,000
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for attendant		
23	care:		
24	(1) "Medical Assistance -		
25	Attendant Care."		
26	Federal appropriation.....	89,662,000	
27	For medical assistance - workers		
28	with disabilities.		
29	State appropriation.....		33,494,000
30	The following Federal amounts		
31	are appropriated to supplement the		
32	sum appropriated for medical		
33	assistance - workers with		
34	disabilities.		
35	(1) "Medical Assistance -		
36	Workers with Disabilities."		
37	Federal appropriation.....	50,750,000	
38	For a pilot program to expand		
39	access to health care clinics.		
40	State appropriation.....		1,000,000
41	Section 221. Department of		
42	Revenue.--The following amounts are		
43	appropriated to the Department of		
44	Revenue:	Federal	State
45	For general government		
46	operations of the Department of		
47	Revenue.		
48	State appropriation.....		124,554,000
49	For technology and process		
50	modernization.		
51	State appropriation.....		20,450,000

1	For the distribution of Public		
2	Utility Realty Tax.		
3	State appropriation.....		32,976,000
4	Section 222. Department of		
5	State.--The following amounts are		
6	appropriated to the Department of		
7	State:	Federal	State
8	For general government		
9	operations of the Department of		
10	State.		
11	State appropriation.....		3,369,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for general		
15	government operations:		
16	(1) "Federal Election Reform."		
17	Federal appropriation.....	34,809,000	
18	For the Statewide uniform		
19	registry of electors.		
20	State appropriation.....		4,257,000
21	For voter registration programs.		
22	State appropriation.....		451,000
23	The following Federal amounts		
24	are appropriated to supplement the		
25	sum appropriated for voter		
26	registration programs:		
27	(1) "Elections Assistance -		
28	Grants to Counties."		
29	Federal appropriation.....	1,808,000	
30	For lobbying disclosure.		
31	State appropriation.....		562,000
32	For Electoral College.		
33	State appropriation.....		10,000
34	For costs related to absentee		
35	voting by persons in military		
36	services.		
37	State appropriation.....		60,000
38	Section 223. Department of		
39	Transportation.--The following		
40	amounts are appropriated to the		
41	Department of Transportation:	Federal	State
42	For rail freight and intermodal		
43	coordination.		
44	State appropriation.....		855,000
45	The following Federal amounts		
46	are appropriated to supplement the		
47	sum appropriated for rail freight		
48	and intermodal coordination:		
49	(1) "Federal Transit		
50	Administration - Technical Studies		
51	Grants."		

1	Federal appropriation.....	4,465,000	
2	(2) "Federal Transit		
3	Administration - Capital		
4	Improvement Grants."		
5	Federal appropriation.....	12,000,000	
6	(3) "Title IV Rail Assistance -		
7	Program Operations and Planning."		
8	Federal appropriation.....	36,000	
9	(4) "MAGLEV."		
10	Federal appropriation.....	10,000,000	
11	(5) "TEA-21 - Access to Jobs."		
12	Federal appropriation.....	6,000,000	
13	(6) "Surface Transportation		
14	Operating."		
15	Federal appropriation.....	16,000,000	
16	(6.1) "Surface Transportation -		
17	Assistance."		
18	Federal appropriation.....	500,000	
19	(7) "Surface Transportation		
20	Assistance Capital."		
21	Federal appropriation.....	14,000,000	
22	(8) "FTA - Capital		
23	Improvements."		
24	Federal appropriation.....	30,000,000	
25	(9) "FTA - Hybrid Mass Transit		
26	Vehicles."		
27	Federal appropriation.....	30,000,000	
28	(10) "ARRA - Transit in Non-		
29	Urban Areas."		
30	Federal appropriation.....	10,000,000	
31	(11) "ARRA - National Railroad		
32	Passenger Corporation."		
33	Federal appropriation.....	50,000,000	
34	(12) "ARRA - High Speed Rail."		
35	Federal appropriation.....	75,000,000	
36	(13) "ARRA - Supplemental Rail		
37	Freight Projects."		
38	Federal appropriation.....	22,000,000	
39	(14) "Rail Line Relocation."		
40	Federal appropriation.....	6,002,000	
41	For transfer to the Motor		
42	License Fund for collection of		
43	vehicle sales tax.		
44	State appropriation.....		882,000
45	For costs related to voter		
46	registration with driver licensing.		
47	State appropriation.....		422,000
48	For photo ID cards.		
49	State appropriation.....		1,000,000
50	For rail freight assistance.		
51	State appropriation.....		5,750,000

1	Section 224. Pennsylvania State		
2	Police.--The following amounts are		
3	appropriated to the Pennsylvania		
4	State Police:	Federal	State
5	For general government		
6	operations of the Pennsylvania		
7	State Police.		
8	State appropriation.....		176,604,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for general		
12	government operations:		
13	(1) "Drug Enforcement."		
14	Federal appropriation.....	1,500,000	
15	(2) "Motor Carrier Safety."		
16	Federal appropriation.....	13,768,000	
17	(3) "Area Computer Crime."		
18	Federal appropriation.....	8,500,000	
19	For law enforcement information		
20	technology.		
21	State appropriation.....		6,372,000
22	For the Statewide Public Safety		
23	Radio System.		
24	State appropriation.....		6,724,000
25	For the Municipal Police		
26	Officers' Education and Training		
27	Commission, including in-service		
28	training.		
29	State appropriation.....		998,000
30	For forensic laboratory support.		
31	State appropriation.....		1,500,000
32	For an Automated Fingerprint		
33	Identification System (AFIS).		
34	State appropriation.....		861,000
35	For gun checks.		
36	State appropriation.....		2,195,000
37	Section 225. State Civil		
38	Service Commission.--The following		
39	amounts are appropriated to the		
40	State Civil Service Commission:	Federal	State
41	For the general government		
42	operations of the Civil Service		
43	Commission.		
44	State appropriation.....		1,000
45	Section 226. Pennsylvania		
46	Emergency Management Agency.--The		
47	following amounts are appropriated		
48	to the Pennsylvania Emergency		
49	Management Agency:	Federal	State
50	For general government		
51	operations of the Pennsylvania		

1	Emergency Management Agency.		
2	State appropriation.....		7,830,000
3	The following Federal amounts		
4	are appropriated to supplement the		
5	sum appropriated for general		
6	government operations:		
7	(1) "Civil Preparedness."		
8	Federal appropriation.....	21,000,000	
9	(2) "Hazardous Materials		
10	Planning and Training."		
11	Federal appropriation.....	1,416,000	
12	(3) "Wireless E-911 Grant."		
13	Federal appropriation.....	2,479,000	
14	For the Office of the State Fire		
15	Commissioner.		
16	State appropriation.....		1,994,000
17	The following Federal amounts		
18	are appropriated to supplement the		
19	sum appropriated for the Office of		
20	the State Fire Commissioner:		
21	(1) "Fire Prevention."		
22	Federal appropriation.....	42,000	
23	For security and emergency		
24	preparedness activities.		
25	State appropriation.....		1,001,000
26	For hazard mitigation.		
27	State appropriation.....		11,740,000
28	For Summer 2011 storm disaster		
29	relief.		
30	State appropriation.....		16,000,000
31	For firefighters' memorial		
32	flags.		
33	State appropriation.....		10,000
34	For Red Cross extended care		
35	program.		
36	State appropriation.....		100,000
37	Section 227. (Reserved).		
38	Section 228. State System of		
39	Higher Education.--The following		
40	amounts are appropriated to the		
41	State System of Higher Education:	Federal	State
42	For the State System of Higher		
43	Education, including the		
44	Chancellor's Office.		
45	State appropriation.....		412,751,000
46	Section 229. Pennsylvania		
47	Higher Education Assistance		
48	Agency.--The following amounts are		
49	appropriated to the Pennsylvania		
50	Higher Education Assistance Agency:	Federal	State
51	For payment of education		

1	assistance grants.		
2	State appropriation.....		344,888,000
3	For matching payments for		
4	student aid funds.		
5	State appropriation.....		12,496,000
6	For institutional assistance		
7	grants to be allotted by the		
8	Pennsylvania Higher Education		
9	Assistance Agency.		
10	State appropriation.....		24,389,000
11	For higher education for the		
12	disadvantaged.		
13	State appropriation.....		2,246,000
14	For higher education for blind		
15	and deaf students.		
16	State appropriation.....		47,000
17	For the Horace Mann Bond-Leslie		
18	Pinckney Hill Scholarship and for		
19	outreach and recruitment activities		
20	at Lincoln and Cheyney Universities		
21	related to the scholarship. This		
22	appropriation also contains funds		
23	for the continuation of support to		
24	students currently receiving equal		
25	opportunity professional education		
26	awards.		
27	State appropriation.....		534,000
28	For the Cheyney University		
29	Keystone Academy.		
30	State appropriation.....		1,525,000
31	Section 230. Pennsylvania		
32	Historical and Museum Commission.--		
33	The following amounts are		
34	appropriated to the Pennsylvania		
35	Historical and Museum Commission:	Federal	State
36	For general government		
37	operations of the Pennsylvania		
38	Historical and Museum Commission.		
39	State appropriation.....		17,800,000
40	The following Federal amounts		
41	are appropriated to supplement the		
42	sum appropriated for general		
43	government operations:		
44	(1) "Division of Historic		
45	Preservation."		
46	Federal appropriation.....	1,181,000	
47	(2) "Surface Mining Review."		
48	Federal appropriation.....	140,000	
49	(3) "Environmental Review."		
50	Federal appropriation.....	315,000	
51	(4) "Institute of Museum		

1	Library Services."		
2	Federal appropriation.....	150,000	
3	(5) "Lumber Museum."		
4	Federal appropriation.....	198,000	
5	(6) (Reserved).		
6	(7) "Preserve America."		
7	Federal appropriation.....	210,000	
8	(8) "Coastal Zone Management."		
9	Federal appropriation.....	50,000	
10	(9) "Highway Planning and		
11	Construction."		
12	Federal appropriation.....	105,000	
13	Section 231. Pennsylvania		
14	Infrastructure Investment		
15	Authority.--The following amounts		
16	are appropriated to the		
17	Pennsylvania Infrastructure	Federal	State
18	Investment Authority:		
19	The following Federal amounts		
20	are appropriated for the		
21	Pennsylvania Infrastructure		
22	Investment Authority:		
23	(1) "Sewage Projects Revolving		
24	Loan Fund."		
25	Federal appropriation.....	160,050,000	
26	(2) "ARRA - Sewage Projects		
27	Revolving Loan Fund."		
28	Federal appropriation.....	14,000,000	
29	(3) "Drinking Water Projects		
30	Revolving Loan Fund."		
31	Federal appropriation.....	73,857,000	
32	(4) "ARRA - Drinking Water		
33	Projects Revolving Loan Fund."		
34	Federal appropriation.....	3,000,000	
35	Section 232. Environmental		
36	Hearing Board.--The following		
37	amounts are appropriated to the		
38	Environmental Hearing Board:	Federal	State
39	For the Environmental Hearing		
40	Board.		
41	State appropriation.....		1,977,000
42	Section 233. Pennsylvania Board		
43	of Probation and Parole.--The		
44	following amounts are appropriated		
45	to the Pennsylvania Board of		
46	Probation and Parole:	Federal	State
47	For general government		
48	operations of the Board of		
49	Probation and Parole.		
50	State appropriation.....		110,281,000
51	The following Federal amounts		

1 are appropriated to supplement the
2 sum appropriated for general
3 government operations.
4 (1) "Violence Prediction
5 Model."
6 Federal appropriation..... 86,000
7 For the State Sexual Offenders
8 Assessment Board.
9 State appropriation..... 5,164,000
10 For payments for grants-in-aid
11 to counties for providing improved
12 adult probation services.
13 State appropriation..... 16,222,000
14 Section 234. Pennsylvania
15 Securities Commission.--The
16 following amounts are appropriated
17 to the Pennsylvania Securities
18 Commission: Federal State
19 For general government
20 operations of the Pennsylvania
21 Securities Commission.
22 State appropriation..... 1,000
23 Section 235. State Employees'
24 Retirement System.--The following
25 amounts are appropriated to the
26 State Employees' Retirement System: Federal State
27 For National Guard employer
28 contributions.
29 State appropriation..... 4,000
30 Section 236. Thaddeus Stevens
31 College of Technology.--The
32 following amounts are appropriated
33 to the Thaddeus Stevens College of
34 Technology: Federal State
35 For the Thaddeus Stevens College
36 of Technology.
37 State appropriation..... 10,332,000
38 Section 237. (Reserved).
39 Section 238. (Reserved).

40 SUBPART B
41 JUDICIAL DEPARTMENT

42 Section 241. Supreme Court.--The
43 following amounts are appropriated
44 to the Supreme Court: Federal State
45 For the Supreme Court: including
46 the salaries of the Supreme Court
47 justices, for the office of
48 prothonotary and for the library in
49 the Eastern District and Western
50 District, for the office of
51 prothonotary in the Middle District,

1	for criers, tipstaves, official	
2	stenographers, court officers and	
3	the law secretary of the Chief	
4	Justice in Eastern, Middle and	
5	Western Districts, home office	
6	expenses and workers' compensation	
7	insurance premiums for all Supreme	
8	Court employees not funded by other	
9	appropriations, for the office of	
10	State reporters, including the	
11	salaries and compensation of	
12	employees, including the fees for	
13	prothonotaries of the Supreme Court	
14	of the Eastern, Middle and Western	
15	Districts on assignment to judges to	
16	counties other than their own, and	
17	further including assessments for	
18	the National Center of State Courts.	
19	State appropriation.....	13,239,000
20	For vouchered expenses for	
21	justices.	
22	State appropriation.....	115,000
23	For judicial center operations.	
24	State appropriation.....	655,000
25	For the judicial council for the	
26	unified judicial system.	
27	State appropriation.....	137,000
28	For district court administrators	
29	for the unified judicial system.	
30	State appropriation.....	16,773,000
31	For the Interbranch Commission.	
32	State appropriation.....	299,000
33	For court management education	
34	for the unified judicial system.	
35	State appropriation.....	71,000
36	For Rules Committees.	
37	State appropriation.....	1,448,000
38	For the Court Administrator,	
39	including the expenses of the	
40	Judicial Council of Pennsylvania and	
41	the District Justice Administrator.	
42	State appropriation.....	9,663,000
43	The following Federal amounts are	
44	appropriated to supplement the sum	
45	appropriated for the Court	
46	Administrator:	
47	(1) "Court Improvement Project."	
48	Federal appropriation.....	1,420,000
49	(2) "Veterans Court Process	
50	Evaluation."	
51	Federal appropriation.....	200,000

1	(3) "PA Weighted Caseload		
2	Project - C.P. Judges."		
3	Federal appropriation.....	80,000	
4	For the Integrated Criminal		
5	Justice System.		
6	State appropriation.....		2,303,000
7	For the unified judicial system		
8	security program.		
9	State appropriation.....		1,944,000
10	Section 242. Superior Court.--		
11	The following amounts are		
12	appropriated to the Superior Court:	Federal	State
13	For the salaries and expenses of		
14	the Superior Court: including the		
15	salary of the Superior Court judges,		
16	for panelization of judges program,		
17	for criers, tipstaves, official		
18	stenographers, home office expenses,		
19	court officers and law secretary of		
20	the president judge and workers'		
21	compensation insurance premiums for		
22	all employees of the Superior Court,		
23	for the prothonotary's office in the		
24	Philadelphia District, including		
25	salaries and compensation for		
26	employees, including the expenses of		
27	dockets, stationery, supplies, books		
28	for the library and other costs of		
29	the Superior Court and its offices.		
30	State appropriation.....		26,237,000
31	For vouchered expenses for active		
32	judges.		
33	State appropriation.....		178,000
34	Section 243. Commonwealth		
35	Court.--The following amounts are		
36	appropriated to the Commonwealth		
37	Court:	Federal	State
38	For the salaries of judges, for		
39	the salaries and expenses of		
40	employees and for home office		
41	expenses.		
42	State appropriation.....		15,926,000
43	For vouchered expenses for active		
44	judges.		
45	State appropriation.....		128,000
46	Section 244. Courts of common		
47	pleas.--The following amounts are		
48	appropriated to the courts of common		
49	pleas:	Federal	State
50	For the courts of common pleas:		
51	including the salaries and expenses		

1	of judges, including the expenses of		
2	traveling judges, including the		
3	mileage in divided judicial		
4	districts, and the payment of a per		
5	diem salary, mileage and		
6	miscellaneous expenses to active		
7	visiting judges for the performance		
8	of their official duties.		
9	State appropriation.....		96,605,000
10	For senior judges of the courts		
11	of common pleas.		
12	State appropriation.....		3,607,000
13	For common pleas judicial		
14	education.		
15	State appropriation.....		1,105,000
16	For the Ethics Committee.		
17	State appropriation.....		55,000
18	For problem solving courts.		
19	State appropriation.....		100,000
20	Section 245. Community courts -		
21	magisterial district judges.--The		
22	following amounts are appropriated		
23	to the community courts and		
24	magisterial district judges:	Federal	State
25	For the salaries and expenses of		
26	community court judges and		
27	magisterial district judges.		
28	State appropriation.....		71,381,000
29	For magisterial district judges'		
30	education.		
31	State appropriation.....		651,000
32	Section 246. Philadelphia		
33	Traffic Court.--The following		
34	amounts are appropriated to the		
35	Philadelphia Traffic Court:	Federal	State
36	For the salaries and expenses of		
37	judges.		
38	State appropriation.....		912,000
39	Section 247. Philadelphia		
40	Municipal Court.--The following		
41	amounts are appropriated to the		
42	Philadelphia Municipal Court:	Federal	State
43	For the salaries and expenses of		
44	judges.		
45	State appropriation.....		5,746,000
46	Section 248. Judicial Conduct		
47	Board.--The following amounts are		
48	appropriated to the Judicial Conduct		
49	Board:	Federal	State
50	For salaries and expenses of the		
51	Judicial Conduct Board.		

1	State appropriation.....		1,531,000
2	Section 249. Court of Judicial		
3	Discipline.--The following amounts		
4	are appropriated to the Court of		
5	Judicial Discipline:	Federal	State
6	For salaries and expenses of the		
7	Court of Judicial Discipline.		
8	State appropriation.....		454,000
9	Section 250. Juror cost		
10	reimbursement.--The following		
11	amounts are appropriated for juror		
12	cost reimbursement:	Federal	State
13	For juror cost reimbursement.		
14	State appropriation.....		1,085,000
15	Section 251. County court		
16	reimbursement.--The following		
17	amounts are appropriated for court		
18	costs:	Federal	State
19	For payment to counties as		
20	reimbursement for costs incurred by		
21	counties in the administration and		
22	operation of courts of common pleas		
23	during calendar year 2011.		
24	State appropriation.....		33,405,000
25	For senior judge operational		
26	support grants.		
27	State appropriation.....		1,335,000
28	For a court consolidation grant		
29	for counties of the second class.		
30	State appropriation.....		1,100,000
31	SUBPART C		
32	GENERAL ASSEMBLY		
33	Section 261. Senate.--The		
34	following amounts are appropriated		
35	to the Senate:	Federal	State
36	For the salaries, wages and all		
37	necessary expenses for the following		
38	purposes:		
39	Salaries of Senators.		
40	State appropriation.....		7,034,000
41	Salaries, wages and all necessary		
42	expenses of the President of the		
43	Senate.		
44	State appropriation.....		300,000
45	Salaries, wages and other		
46	personnel expenses of employees of		
47	the Chief Clerk and all necessary		
48	expenditures to be allocated and		
49	disbursed at the direction of the		
50	President pro tempore.		
51	State appropriation.....		2,540,000

1 Salaries, wages and other
 2 personnel expenses of employees of
 3 the Senate and expenses of the
 4 office of the President pro tempore,
 5 including member lodging rental, to
 6 be disbursed at the direction of the
 7 President pro tempore.
 8 State appropriation..... 10,300,000
 9 Incidental expenses for payment
 10 of salaries, wages, other personnel
 11 expenses, maintenance and other
 12 expenses of the Senate.
 13 State appropriation..... 2,671,000
 14 The above appropriations for
 15 incidental expenses shall be paid
 16 prior to the payment of such
 17 expenses on warrant of the State
 18 Treasurer in favor of the Chief
 19 Clerk upon the presentation of
 20 requisitions for the same provided
 21 that the total amount of
 22 requisitions for advancements, less
 23 the total amount of expenditures
 24 made as certified by such officer to
 25 the State Treasurer, shall not
 26 exceed the amount of the bond of the
 27 officer having control of the
 28 disbursement from the funds
 29 advanced.
 30 Miscellaneous expenses:
 31 Mileage and expenses, Senators:
 32 In addition to the annual allocation
 33 for expenses authorized by law for
 34 each member of the Senate, each
 35 member shall receive an annual
 36 allocation in an amount established
 37 by the Senate Committee on
 38 Management Operations for actual
 39 expenses incurred for lodging and
 40 meals while away from home on
 41 official legislative business,
 42 official postage and all other
 43 expenses incidental to legislative
 44 duties as provided for in the
 45 Financial Operating Rules of the
 46 Senate. Upon presentation of
 47 requisitions by the Chief Clerk for
 48 such expenses, such requisitions
 49 shall be paid on warrant of the
 50 State Treasurer directly to and in
 51 favor of the persons designated in

1 such requisitions as entitled to
2 receive such payments.

3 State appropriation..... 1,238,000
4 Legislative purchasing and
5 expenses: For furniture, technology
6 improvements, restorations, security
7 enhancements, North Office Building
8 modernization, equipment,
9 renovations, personnel expenses and
10 other expenses.

11 State appropriation..... 6,717,000
12 Upon presentation of requisitions
13 by the Chief Clerk against the
14 appropriations for legislative
15 purchasing and expenses, such shall
16 be paid on warrant of the State
17 Treasurer directly to and in favor
18 of the persons designated in such
19 requisitions as entitled to receive
20 such payments.

21 Expenses of the Committee on
22 Appropriations (R) and the Committee
23 on Appropriations (D): For
24 investigating schools, colleges,
25 universities, correctional
26 institutions, mental hospitals,
27 medical and surgical hospitals,
28 homes and other institutions and
29 agencies supported, in whole or in
30 part, by appropriations from the
31 State Treasury in analyzing reports,
32 expenditures and the general
33 operation and administration of the
34 institutions and agencies, in
35 examining and analyzing requests of
36 the same and of the various
37 departments, boards and commissions
38 of the Commonwealth, and for the
39 collection of data from other
40 states, attending seminars and
41 conferences and in cooperating and
42 exchanging information with
43 legislative budget and financial
44 committees of other states, and for
45 the necessary travel expenses, and
46 all other nonpayroll expenses deemed
47 necessary by the chairman (R) or the
48 chairman (D), as appropriate, or for
49 salary, wages and other personnel
50 expenses deemed appropriate by the
51 respective caucus staff

1 administrator in compiling data and
2 information connected with the work
3 of the Senate in compiling
4 comparative costs and other fiscal
5 data and information for the use of
6 the committee and the Senate during
7 legislative sessions and during the
8 interim between legislative sessions
9 to the discharge of such duties. The
10 committee, upon authorization of the
11 majority chairman, shall have the
12 authority to examine and inspect all
13 properties, equipment, facilities,
14 files, records and accounts of any
15 State office, department,
16 institution, board, committee,
17 commission or agency or any
18 institution or agency supported, in
19 whole or in part, by appropriation
20 from the State Treasury and to
21 administer oaths. The Committee on
22 Appropriations may issue subpoenas
23 under the hand and seal of the
24 majority chairman to compel the
25 attendance of witnesses and the
26 production of any papers, books,
27 accounts, documents and testimony
28 touching matters properly being
29 inquired into by the committee and
30 to cause the deposition of witnesses
31 either residing within or without
32 the State to be taken in the manner
33 prescribed by law for taking
34 depositions in civil actions. Upon
35 presentation of requisitions by the
36 Chief Clerk for such expenses, such
37 shall be paid on warrant of the
38 State Treasurer directly to and in
39 favor of the persons designated in
40 such requisition as entitled to
41 receive such compensation or
42 expenses. The sum appropriated shall
43 be divided equally by the State
44 Treasurer and shall be deposited in
45 separate accounts for the Committee
46 on Appropriations (R) and the
47 Committee on Appropriations (D).
48 State appropriation.....
49 Caucus Operations Account (R) and
50 the Caucus Operations Account (D):
51 For payment of salaries, wages and

2,498,000

1 all other incidental expenses
2 incurred in hiring personnel and
3 staff for services which, in the
4 opinion of the Floor Leader (R) or
5 the Floor Leader (D) as may be
6 appropriate, may be required or
7 arise during legislative sessions
8 and during the interim between
9 legislative sessions and for the
10 payment of all other expenses,
11 including member lodging rental,
12 related to the performance of Senate
13 duties and responsibilities. Upon
14 presentation of requisitions by the
15 Chief Clerk, such shall be paid on
16 warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such
19 requisition as entitled to receive
20 such compensation or expenses. The
21 entire sum appropriated shall be
22 divided by the State Treasurer in
23 amounts to be determined by a
24 unanimous vote of the Executive
25 Committee of the Senate Committee on
26 Management Operations or in the
27 absence of a unanimous vote of the
28 Executive Committee then by a
29 majority vote of the Senate
30 Committee on Management Operations
31 and such amounts shall be deposited
32 into the Caucus Operations (R) and
33 Caucus Operations (D) Accounts.

34 State appropriation.....

59,800,000

35 All appropriations made in this
36 act or in any other fiscal year to
37 any account of the minority caucus
38 of the Senate remaining unexpended
39 and unencumbered on the effective
40 date of this part may be transferred
41 by the Committee on Management
42 Operations, by a vote of two-thirds
43 of its members, in its discretion to
44 such Senate accounts as the
45 committee deems necessary. All other
46 appropriations made in this act or
47 any other fiscal year to any other
48 account of the Senate remaining
49 unexpended and unencumbered on the
50 effective date of this part may be
51 transferred by the Committee on

1 Managements Operations, by a
2 majority vote of its members. Such
3 power to transfer appropriations
4 shall be limited to the 2012-2013
5 fiscal year.

6 Section 262. House of
7 Representatives.--The following
8 amounts are appropriated to the
9 House of Representatives:

Federal

State

10 For the salaries, wages and all
11 necessary expenses for the following
12 purposes:

13 Representatives' compensation,
14 extra compensation to the Speaker of
15 the House of Representatives and
16 leaders of the House of
17 Representatives and other necessary
18 expenses.

19 State appropriation.....

26,984,000

20 For caucus operations. For
21 allocation in such amounts as may be
22 designated by the Legislative
23 Management Committee (R) and the
24 Legislative Management Committee (D)
25 for payment of salaries, wages and
26 all other compensation and necessary
27 expenses incurred in hiring
28 personnel and staff for services in
29 the furtherance of the operations of
30 the House of Representatives as may
31 be appropriate, required or arise
32 during legislative sessions and
33 during the interim between
34 legislative sessions. Of the sum
35 appropriated, the State Treasurer
36 shall deposit forty-four million
37 dollars in the Caucus Operations
38 Account (D) and fifty-one million
39 five hundred thousand dollars in the
40 Caucus Operations Account (R). Upon
41 presentation of requisitions by the
42 Chief Clerk of the House for such
43 compensation or expenses, such shall
44 be paid on warrant of the State
45 Treasurer directly to and in favor
46 of the persons designated in such
47 requisitions as entitled to receive
48 such compensation or expenses. An
49 accounting, together with supporting
50 documents whenever possible, shall
51 be filed in the Office of the Chief

1	Clerk of such expenses since the	
2	filing of the prior account.	
3	State appropriation.....	95,500,000
4	For the operation of the	
5	Speaker's Office.	
6	State appropriation.....	1,714,000
7	Bipartisan Management Committee,	
8	Chief Clerk, Comptroller and the	
9	Commonwealth Emergency Medical	
10	System.	
11	State appropriation.....	14,048,000
12	Mileage:	
13	Representatives, officers and	
14	employees.	
15	State appropriation.....	352,000
16	Postage:	
17	Chief Clerk and Legislative	
18	Journal.	
19	State appropriation.....	2,645,000
20	For contingent expenses (R) and	
21	(D). The sum appropriated shall be	
22	allocated to the officers and	
23	members in the same manner and	
24	proportion as appropriations for	
25	contingent expenses contained in	
26	section 252 of the act of July 4,	
27	2004 (P.L.1837, No.7A), known as the	
28	General Appropriation Act of 2004.	
29	State appropriation.....	671,000
30	The above appropriations for	
31	postage and for contingent expenses	
32	shall be paid prior to the payment	
33	of such expenses on warrant of the	
34	State Treasurer in favor of the	
35	officers above named upon the	
36	presentation of their requisitions	
37	for the same, provided that the	
38	total amount of requisitions for	
39	advancements, less the total amount	
40	of expenditures made as certified by	
41	such officers to the State	
42	Treasurer, shall not exceed the	
43	amount of the bond of the officer	
44	having control of the disbursement	
45	from the funds advanced.	
46	Miscellaneous expenses:	
47	Incidental expenses.	
48	State appropriation.....	4,800,000
49	Expenses - Representatives: In	
50	addition to annual reimbursement for	
51	expenses heretofore authorized by	

1 law for each member of the House of
2 Representatives, each member shall
3 be entitled to reimbursement for
4 actual expenses, not exceeding the
5 sum of \$12,500 annually, incurred
6 for lodging and meals while away
7 from home on official legislative
8 business, home office expenses,
9 official postage, staff and all
10 other expenses incidental to
11 legislative duties.

12 State appropriation..... 4,026,000
13 Legislative printing and
14 expenses.

15 State appropriation..... 10,108,000
16 For attending national
17 legislative conferences - expenses.

18 State appropriation..... 484,000

19 The above appropriation for
20 attending national legislative
21 conference meetings and for
22 attending meetings of the Council of
23 State Governments shall be paid to
24 the Chief Clerk of the House in the
25 same manner and under the same
26 conditions as the appropriations for
27 postage and contingent expenses
28 above.

29 For the payment of the expenses
30 of the Committee on Appropriations
31 (R) of the House of Representatives
32 in investigating schools, colleges,
33 universities, correctional
34 institutions, mental hospitals,
35 medical and surgical hospitals,
36 homes and other institutions and
37 agencies supported, in whole or in
38 part, by appropriations from the
39 State Treasury in analyzing reports,
40 expenditures and the general
41 operation and administration of the
42 institutions and agencies in
43 examining and analyzing requests of
44 the same and of the various
45 departments, boards and commissions
46 of the Commonwealth, and for the
47 collection of data from other
48 states, attending seminars and
49 conferences, and in cooperating and
50 exchanging information with
51 legislative budget and financial

1 committees of other states, and any
2 office expenses necessary to serve
3 the committee and its chairman, and
4 for the necessary clerical
5 assistance and other assistance,
6 travel expenses and all other
7 expenses deemed necessary by the
8 chairman in compiling data and
9 information connected with the work
10 of the committee in compiling
11 comparative cost and other fiscal
12 data and information for the use of
13 the committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to the
17 discharge of such duties. The
18 committee shall have the authority
19 to examine and inspect all
20 properties, equipment, facilities,
21 files, records and accounts of any
22 State office, department,
23 institution, board, committee,
24 commission or agency or any
25 institution or agency supported, in
26 whole or in part, by appropriation
27 from the State Treasury and to
28 administer oaths. The sum
29 appropriated shall be paid on
30 warrant of the State Treasurer in
31 favor of the chairman of the
32 committee on the presentation of his
33 requisition for the same. The
34 Chairman of the Committee on
35 Appropriations (R) shall, not later
36 than 30 days after the termination
37 of his term of office or until his
38 successor is elected and also within
39 30 days after the adjournment of any
40 regular or special session, file an
41 account, together with supporting
42 documents whenever possible, in the
43 office of the Committee on
44 Appropriations (R), of the
45 committee's expenses since the
46 filing of the prior account.

47 State appropriation.....
48 For the payment of the expenses
49 of the Committee on Appropriations
50 (D) of the House of Representatives
51 in investigating schools, colleges,

3,052,000

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals,
4 homes and other institutions and
5 agencies supported, in whole or in
6 part, by appropriations from the
7 State Treasury in analyzing reports,
8 expenditures, and the general
9 operation and administration of the
10 institutions and agencies in
11 examining and analyzing requests of
12 the same and of the various
13 departments, boards and commissions
14 of the Commonwealth and for the
15 collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve
22 the committee and its chairman, and
23 for the necessary clerical
24 assistance, and other assistance,
25 travel expenses and all other
26 expenses deemed necessary by the
27 chairman in compiling data and
28 information connected with the work
29 of the committee in compiling
30 comparative cost and other fiscal
31 data and information for the use of
32 the committee and the House of
33 Representatives during legislative
34 sessions and during the interim
35 between legislative sessions to the
36 discharge of such duties. The
37 committee shall have the authority
38 to examine and inspect all
39 properties, equipment, facilities,
40 files, records and accounts of any
41 State office, department,
42 institution, board, committee,
43 commission or agency or any
44 institution or agency supported, in
45 whole or in part, by appropriation
46 from the State Treasury and to
47 administer oaths. The sum
48 appropriated shall be paid on
49 warrant of the State Treasurer in
50 favor of the chairman of the
51 Committee on Appropriations (D) on

1 the presentation of his requisition
2 for the same. The chairman of the
3 Committee on Appropriations (D)
4 shall, not later than 30 days after
5 the termination of his term of
6 office or until his successor is
7 elected and also within 30 days
8 after the adjournment of any regular
9 or special session, file an account,
10 together with supporting documents
11 whenever possible, in the office of
12 the Committee on Appropriations (D)
13 of the House of Representatives, of
14 his expenses since the filing of the
15 prior account.

16 State appropriation.....

3,052,000

17 The Committee on Appropriations
18 may issue subpoenas under the hand
19 and seal of the Majority Chairman to
20 compel the attendance of witnesses
21 and the production of any papers,
22 books, accounts, documents and
23 testimony touching matters properly
24 being inquired into by the committee
25 and to cause the deposition of
26 witnesses either residing within or
27 without the State to be taken in the
28 manner prescribed by law for taking
29 depositions in civil actions.

30 For the payment to the Special
31 Leadership Account (R) for payment
32 of salaries, wages and all other
33 incidental expenses incurred in
34 hiring personnel and staff or for
35 services, which, in the opinion of
36 the Floor Leader, may be required or
37 arise during legislative sessions
38 and during the interim between
39 legislative sessions and for the
40 payment of all other expenses
41 related to the performance of his
42 duties and responsibilities. The sum
43 appropriated shall be paid on
44 warrant of the State Treasurer in
45 favor of the Floor Leader on the
46 presentation of his requisition for
47 the same. The Floor Leader shall,
48 not later than 30 days after the
49 termination of his term of office or
50 until his successor is elected and
51 also within 30 days after the

1 adjournment of any regular or
2 special session, file an account,
3 together with supporting documents
4 whenever possible, in the office of
5 the Floor Leader, of such expenses
6 since the filing of the prior
7 account.

8 State appropriation..... 5,725,000

9 For the payment to the Special
10 Leadership Account (D) for payment
11 of salaries, wages and all other
12 incidental expenses incurred in
13 hiring personnel and staff or for
14 services which, in the opinion of
15 the Floor Leader, may be required or
16 arise during legislative sessions
17 and during the interim between
18 legislative sessions and for the
19 payment of all other expenses
20 related to the performance of his
21 duties and responsibilities. The sum
22 appropriated shall be paid on
23 warrant of the State Treasurer in
24 favor of the Floor Leader on the
25 presentation of his requisition for
26 the same. The Floor Leader shall,
27 not later than 30 days after the
28 termination of his term of office or
29 until his successor is elected and
30 also within 30 days after the
31 adjournment of any regular or
32 special session, file an account,
33 together with supporting documents
34 whenever possible, in the office of
35 the Floor Leader, of such expense
36 since the filing of the prior
37 account.

38 State appropriation..... 5,725,000

39 All appropriations made in this
40 act or in any other fiscal year to
41 any account of the House of
42 Representatives remaining unexpended
43 and unencumbered on the effective
44 date of this part, may be
45 transferred by the authority
46 responsible for administering the
47 account, in its discretion, to such
48 House accounts as that responsible
49 authority deems necessary. Such
50 power to transfer appropriations
51 shall be limited to the 2012-2013

1 fiscal year.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 Section 271. Legislative

5 Reference Bureau.--The following
6 amounts are appropriated to the
7 Legislative Reference Bureau:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of
10 the Legislative Reference Bureau,
11 including the Code and Bulletin
12 section.

13 State appropriation..... 6,716,000

14 For the Pennsylvania Bulletin and
15 Pennsylvania Code and related
16 expenses.

17 State appropriation..... 701,000

18 Section 272. Legislative Budget
19 and Finance Committee.--The
20 following amounts are appropriated
21 to the Legislative Budget and
22 Finance Committee:

Federal State

23 For the salaries, wages and all
24 necessary expenses for the work of
25 the Legislative Budget and Finance
26 Committee.

27 State appropriation..... 1,318,000

28 Section 273. Legislative Data
29 Processing Committee.--The following
30 amounts are appropriated to the
31 Legislative Data Processing
32 Committee:

Federal State

33 For salaries, wages, other
34 personnel expenses, operating costs,
35 contracts, equipment, software,
36 other incidental expenses and costs
37 associated with the operation of the
38 Legislative Data Processing Center,
39 including an allocation of
40 \$1,809,000 to each of the Senate
41 Republican and Democratic Caucus
42 computer services departments for
43 the payment of operating costs,
44 contracts, equipment, software,
45 other incidental expenses and costs
46 at the direction of the respective
47 caucus staff administrator, and an
48 allocation of \$4,105,000 to each of
49 the House of Representatives
50 Republican and Democratic Caucus
51 Computer Services Accounts for the

1 payment of operating costs,
 2 contracts, equipment, software,
 3 other incidental expenses and costs
 4 to be disbursed at the direction of
 5 the Speaker of the House of
 6 Representatives and the Minority
 7 Leader of the House of
 8 Representatives, and an allocation
 9 of \$400,000 to each of the Senate
 10 Republican and Democratic caucuses
 11 for committee and contingent
 12 expenses to be allocated in amounts
 13 determined by unanimous agreement of
 14 the executive committee of the
 15 Senate Committee on Management
 16 Operations and an allocation of
 17 \$400,000 to each of the House of
 18 Representatives Republican and
 19 Democratic Caucuses for costs
 20 associated with caucus operations to
 21 be disbursed at the direction of the
 22 Speaker of the House of
 23 Representatives and the Minority
 24 Leader of the House of
 25 Representatives.

26 State appropriation..... 17,369,000

27 Section 274. Joint State
 28 Government Commission.--The
 29 following amounts are appropriated
 30 to the Joint State Government
 31 Commission:

Federal State

32 For the salaries, wages and all
 33 necessary expenses for the work of
 34 the Joint State Government
 35 Commission.

36 State appropriation..... 1,152,000

37 Section 275. Local Government
 38 Commission.--The following amounts
 39 are appropriated to the Local
 40 Government Commission:

Federal State

41 For the salaries, wages and all
 42 expenses necessary for the work of
 43 the Local Government Commission.

44 State appropriation..... 1,010,000

45 For the compilation and
 46 distribution of various municipal
 47 codes.

48 State appropriation..... 11,000

49 Section 276. Joint Legislative
 50 Air and Water Pollution Control and
 51 Conservation Committee.--The

1 following amounts are appropriated		
2 to the Joint Legislative Air and		
3 Water Pollution Control and		
4 Conservation Committee:	Federal	State
5 For the salaries and expenses of		
6 the Joint Legislative Air and Water		
7 Pollution Control and Conservation		
8 Committee.		
9 State appropriation.....		292,000
10 Section 277. Legislative Audit		
11 Advisory Commission.--The following		
12 amounts are appropriated to the		
13 Legislative Audit Advisory		
14 Commission:	Federal	State
15 For the salaries, wages and all		
16 expenses necessary for the work of		
17 the Legislative Audit Advisory		
18 Commission.		
19 State appropriation.....		150,000
20 Section 278. Independent		
21 Regulatory Review Commission.--The		
22 following amounts are appropriated		
23 to the Independent Regulatory Review		
24 Commission:	Federal	State
25 For the salaries, wages and all		
26 necessary expenses for the work of		
27 the Independent Regulatory Review		
28 Commission.		
29 State appropriation.....		1,680,000
30 Section 279. Capitol		
31 Preservation Committee.--The		
32 following amounts are appropriated		
33 to the Capitol Preservation		
34 Committee:	Federal	State
35 For the operation of the Capitol		
36 Preservation Committee.		
37 State appropriation.....		608,000
38 For the restoration of the		
39 Capitol and its artifacts, including		
40 support facilities and services.		
41 State appropriation.....		1,811,000
42 Section 280. Pennsylvania		
43 Commission on Sentencing.--The		
44 following amounts are appropriated		
45 to the Pennsylvania Commission on		
46 Sentencing:	Federal	State
47 For the Pennsylvania Commission		
48 on Sentencing.		
49 State appropriation.....		1,730,000
50 Section 281. Center for Rural		
51 Pennsylvania.--The following amounts		

1	are appropriated to the Center for		
2	Rural Pennsylvania:	Federal	State
3	For the Center for Rural		
4	Pennsylvania.		
5	State appropriation.....		653,000
6	Section 282. Commonwealth Mail		
7	Processing Center.--The following		
8	amounts are appropriated to the		
9	Commonwealth Mail Processing Center:	Federal	State
10	For salaries, wages, other		
11	personnel expenses, operating costs,		
12	contracts, equipment, software,		
13	other incidental expenses and costs		
14	associated with the operation of the		
15	Commonwealth Mail Processing Center,		
16	including an allocation of		
17	\$1,040,000 to the Chief Clerk of the		
18	Senate for payment of postage		
19	expenses as determined by the Senate		
20	Committee on Management Operations.		
21	State appropriation.....		2,894,000
22	Section 283. Legislative		
23	Reapportionment Commission.--The		
24	following amounts are appropriated		
25	to the Legislative Reapportionment		
26	Commission:	Federal	State
27	For the Legislative		
28	Reapportionment Commission.		
29	State appropriation.....		1,200,000
30	Section 284. Independent Fiscal		
31	Office.--The following amounts are		
32	appropriated to the Independent		
33	Fiscal Office:	Federal	State
34	For the salaries, wages and all		
35	expenses necessary for the work of		
36	the Independent Fiscal Office.		
37	State appropriation.....		1,675,000
38	Section 285. Health Care Cost		
39	Containment Council.--The following		
40	amounts are appropriated to the		
41	Health Care Cost Containment		
42	Council:	Federal	State
43	For the Health Care Cost		
44	Containment Council.		
45	State appropriation.....		2,683,000
46	Section 286. State Ethics		
47	Commission.--The following amounts		
48	are appropriated to the State Ethics		
49	Commission:	Federal	State
50	For the general government		
51	operations of the State Ethics		

1 Commission.
2 State appropriation..... 1,768,000
3 PART III
4 STATE LOTTERY FUND APPROPRIATIONS
5 Section 301. Department of
6 Aging.--The following amounts are
7 appropriated to the Department of
8 Aging: Federal State
9 For general government operations
10 of the Department of Aging.
11 State appropriation..... 6,705,000
12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:
16 (1) "Programs for the Aging -
17 Title III - Administration."
18 Federal appropriation..... 1,781,000
19 (2) "Programs for the Aging -
20 Title V - Administration."
21 Federal appropriation..... 145,000
22 (3) "Medical Assistance -
23 Administration."
24 Federal appropriation..... 1,936,000
25 (4) "Program for the Aging -
26 Title VII - Administration."
27 Federal appropriation..... 118,000
28 For PENNCARE for older
29 Pennsylvanians for the purpose of
30 developing, operating and purchasing
31 services for the aged and other
32 adults, including, but not limited
33 to, model projects, community care
34 services, audits of area agencies on
35 aging, protective services and
36 counseling services.
37 State appropriation..... 248,164,000
38 The following Federal amounts are
39 appropriated to supplement the sum
40 appropriated for PENNCARE:
41 (1) "Programs for the Aging -
42 Title III."
43 Federal appropriation..... 52,000,000
44 (2) "Programs for the Aging -
45 Nutrition."
46 Federal appropriation..... 10,000,000
47 (3) "Programs for the Aging -
48 Title V - Employment."
49 Federal appropriation..... 8,000,000
50 (4) "Programs for the Aging -
51 Title VII - Elder Rights

1	Community and Economic		
2	Development.--The following amounts		
3	are appropriated to the Department		
4	of Community and Economic		
5	Development:	Federal	State
6	For life sciences greenhouses.		
7	State appropriation.....		3,000,000
8	Section 403. Department of		
9	Public Welfare.--The following		
10	amounts are appropriated to the		
11	Department of Public Welfare:	Federal	State
12	For medical assistance - long-		
13	term care.		
14	State appropriation.....		121,713,000
15			
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	Federal	State
1 amounts are appropriated to the		
2 Department of Transportation:		
3 For the salaries, wages and all		
4 necessary expenses for the proper		
5 administration of the Department of		
6 Transportation, including the State		
7 Transportation Commission and the		
8 State Transportation Advisory		
9 Committee and the Statewide		
10 coordination of municipal services.		
11 State appropriation.....		53,764,000
12 For operation of welcome centers.		
13 State appropriation.....		3,309,000
14 For the salaries, wages and all		
15 necessary expenses for the operation		
16 of the highway and safety		
17 improvement programs, including		
18 planning and research, design,		
19 engineering, right-of-way		
20 acquisition and the operation of the		
21 engineering district facilities and		
22 liaison services with communities on		
23 local road engineering and		
24 construction activities.		
25 State appropriation.....		110,000,000
26 For expanded highway and bridge		
27 program.		
28 State appropriation.....		165,000,000
29 For the salaries, wages and all		
30 necessary expenses for the		
31 administration and operation of the		
32 maintenance program for State roads,		
33 bridges, tunnels and structures,		
34 including the operation of the		
35 county maintenance district		
36 facilities.		
37 State appropriation.....		810,000,000
38 For reinvestment in Department of		
39 Transportation facilities.		
40 State appropriation.....		12,000,000
41 For the salaries, wages and all		
42 necessary expenses for the		
43 administration of the traffic safety		
44 program and the administration and		
45 operation of the operator and		
46 vehicle registration programs.		
47 State appropriation.....		131,402,000
48 For payments to municipalities		
49 pursuant to the act of June 1, 1956		
50 (1955 P.L.1944, No.655), referred to		
51 as the Liquid Fuels Tax Municipal		

1	Allocation Law.		
2	State appropriation.....		30,000,000
3	For payments to municipalities to		
4	assist in maintenance and		
5	construction costs of roads.		
6	State appropriation.....		200,223,000
7	For supplemental payments to		
8	municipalities to assist in		
9	maintenance and construction costs		
10	of roads in accordance with 75		
11	Pa.C.S. Ch. 93 (relating to		
12	supplemental funding for municipal		
13	highway maintenance).		
14	State appropriation.....		5,000,000
15	For maintenance and construction		
16	of county bridges.		
17	State appropriation.....		5,000,000
18	Section 802. Executive		
19	Offices.--The following amounts are		
20	appropriated to the Executive		
21	Offices:	Federal	State
22	For Commonwealth technology		
23	services.		
24	State appropriation.....		2,336,000
25	Section 803. Treasury		
26	Department.--The following amounts		
27	are appropriated to the Treasury		
28	Department:	Federal	State
29	For the payment of salaries,		
30	wages and all necessary expenses in		
31	the proper administration of the		
32	program to refund liquid fuels taxes		
33	to which the Commonwealth is not		
34	entitled.		
35	State appropriation.....		557,000
36	For the payment of principal and		
37	interest requirements on general		
38	obligation bonds issued for		
39	transportation projects.		
40	State appropriation.....		4,322,000
41	For payment of principal and		
42	interest requirements on general		
43	obligation bonds issued for public		
44	improvements.		
45	State appropriation.....		14,800,000
46	For payment of the compensation		
47	of the Commonwealth's loan and		
48	transfer agent for services and		
49	expenses in connection with the		
50	registration, transfer and payment		
51	of interest on bonds of the		

1	Commonwealth and other services		
2	required to be performed by the loan		
3	and transfer agent.		
4	State appropriation.....		50,000
5	Section 804. Department of		
6	Agriculture.--The following amounts		
7	are appropriated to the Department		
8	of Agriculture:	Federal	State
9	For administration of the weights		
10	and measures program.		
11	State appropriation.....		4,328,000
12	Section 805. Department of		
13	Conservation and Natural		
14	Resources.--The following amounts		
15	are appropriated to the Department		
16	of Conservation and Natural		
17	Resources:	Federal	State
18	For the maintenance and		
19	mitigation of dust and sediment		
20	pollution from forestry roads.		
21	State appropriation.....		1,000,000
22	Section 806. Department of		
23	Education.--The following amounts		
24	are appropriated to the Department		
25	of Education:	Federal	State
26	For administration of the school		
27	safe driving program and for		
28	payments to school districts or		
29	joint school organizations for		
30	driver education courses.		
31	State appropriation.....		1,103,000
32	Section 807. Department of		
33	Environmental Protection.--The		
34	following amounts are appropriated		
35	to the Department of Environmental		
36	Protection:	Federal	State
37	For the State Conservation		
38	Commission for the maintenance and		
39	improvement of dirt and gravel		
40	roads.		
41	State appropriation.....		4,000,000
42	Section 808. Department of		
43	General Services.--The following		
44	amounts are appropriated to the		
45	Department of General Services:	Federal	State
46	For payment of tort claims.		
47	State appropriation.....		12,500,000
48	Section 809. Department of		
49	Revenue.--The following amounts are		
50	appropriated to the Department of		
51	Revenue:	Federal	State

1	For administration and		
2	enforcement of various Motor License		
3	Fund tax regulations.		
4	State appropriation.....		16,068,000
5	Section 810. Pennsylvania State		
6	Police.--The following amounts are		
7	appropriated to the Pennsylvania		
8	State Police:	Federal	State
9	For transfer to the General Fund		
10	to finance the Traffic Control and		
11	the Traffic Safety Facilities		
12	Program of the Pennsylvania State		
13	Police.		
14	State appropriation.....		529,813,000
15	For law enforcement information		
16	technology.		
17	State appropriation.....		19,116,000
18	For the Statewide Public Safety		
19	Radio System.		
20	State appropriation.....		14,878,000
21	For transfer to the General Fund		
22	to finance the Municipal Police		
23	Officers' Education and Training		
24	Commission.		
25	State appropriation.....		1,039,000
26	For replacement of patrol		
27	vehicles.		
28	State appropriation.....		11,000,000
29	For transfer to the General Fund		
30	to finance the Automated Fingerprint		
31	Identification System (AFIS).		
32	State appropriation.....		85,000
33	For commercial vehicle		
34	inspections.		
35	State appropriation.....		8,770,000
36			
	SUBPART B		
37			
	AVIATION RESTRICTED REVENUE ACCOUNT		
38			
39	Section 821. Department of		
40	Transportation.--The following		
41	amounts are appropriated to the		
42	Department of Transportation:	Federal	State
43	For payment for aviation		
44	operations, including the operation		
45	and maintenance of State-owned		
46	aircraft, payment of general		
47	expenses, supplies, printing and		
48	equipment; for the development and		
49	maintenance of State airports and		
50	the maintenance and repair of		
51	landing fields, intermediate landing		
	fields, landing field equipment,		

1 beacon sites and other navigation
2 facilities; and for the
3 encouragement and development of
4 civil aeronautics.

5	State appropriation.....	4,099,000
6	For airport development.	
7	State appropriation.....	7,000,000
8	For real estate tax rebate	
9	payments to privately owned public	
10	use airports.	
11	State appropriation.....	250,000

12 PART IX

13 HAZARDOUS MATERIAL RESPONSE

14 FUND APPROPRIATIONS

15 Section 901. Pennsylvania
16 Emergency Management Agency.--The
17 following amounts are appropriated
18 to the Pennsylvania Emergency
19 Management Agency:

		Federal	State
20	For general administration and		
21	operational expenses.		
22	State appropriation.....		230,000
23	For training programs for		
24	hazardous material response teams.		
25	State appropriation.....		230,000
26	For grants to support counties'		
27	activities.		
28	State appropriation.....		1,610,000
29	For public and facility owner		
30	education, information and		
31	participation programs.		
32	State appropriation.....		230,000

33 PART X

34 MILK MARKETING FUND APPROPRIATIONS

35 Section 1001. Milk Marketing
36 Board.--The following amounts are
37 appropriated to the Milk Marketing
38 Board:

		Federal	State
39	For the operation of the Milk		
40	Marketing Board.		
41	State appropriation.....		2,802,000

42 PART XI

43 HOME INVESTMENT TRUST

44 FUND APPROPRIATIONS

45 Section 1101. Department of
46 Community and Economic
47 Development.--The following amounts
48 are appropriated to the Department
49 of Community and Economic
50 Development:

		Federal	State
51	For administration of the Home		

1	Program.		
2	State appropriation.....		1,170,000
3		PART XII	
4		TUITION PAYMENT FUND APPROPRIATIONS	
5	Section 1201. Treasury		
6	Department.--The following amounts		
7	are appropriated to the Treasury		
8	Department:	Federal	State
9	For the operation of the Tuition		
10	Account Program Bureau.		
11	State appropriation.....		3,229,000
12		PART XIII	
13		BANKING DEPARTMENT	
14		FUND APPROPRIATIONS	
15	Section 1301. Department of		
16	Banking and Securities.--The		
17	following amounts are appropriated		
18	to the Department of Banking and		
19	Securities:	Federal	State
20	For general government operations		
21	of the Department of Banking and		
22	Securities.		
23	State appropriation.....		21,349,000
24		PART XIV	
25		FIREARM RECORDS CHECK FUND	
26		APPROPRIATIONS	
27	Section 1401. Pennsylvania State		
28	Police.--The following amounts are		
29	appropriated to the Pennsylvania		
30	State Police:	Federal	State
31	For activities associated with		
32	the purchase of firearms by		
33	individuals.		
34	State appropriation.....		3,830,000
35		PART XV	
36		BEN FRANKLIN TECHNOLOGY DEVELOPMENT	
37		AUTHORITY FUND APPROPRIATIONS	
38	Section 1501. Department of		
39	Community and Economic		
40	Development.--The following amounts		
41	are appropriated to the Department		
42	of Community and Economic		
43	Development:	Federal	State
44	For the Ben Franklin Technology		
45	Development Authority Fund.		
46	State appropriation.....		28,000,000
47		PART XVI	
48		OIL AND GAS LEASE FUND	
49	Section 1601. Department of		
50	Conservation and Natural		
51	Resources.--The following amounts		

1 are appropriated to the Department
 2 of Conservation and Natural
 3 Resources: Federal State
 4 For State Parks operations.
 5 State appropriation..... 17,511,000
 6 For forest pest management.
 7 State appropriation..... 2,000,000

8 PART XVII

9 HOME IMPROVEMENT ACCOUNT

10 Section 1701. Attorney
 11 General.--The following amounts are
 12 appropriated to the Attorney
 13 General: Federal State
 14 For Home Improvement Consumer
 15 Protection.
 16 State appropriation..... 1,395,000

17 PART XVIII

18 CIGARETTE FIRE SAFETY
 19 AND FIREFIGHTER PROTECTION
 20 ACT ENFORCEMENT FUND

21 Section 1801. Attorney
 22 General.--The following amounts are
 23 appropriated to the Attorney
 24 General: Federal State
 25 For Cigarette Fire Safety and
 26 Firefighter Protection Enforcement.
 27 State appropriation..... 50,000

28 PART XIX

29 ADDITIONAL APPROPRIATIONS FOR
 30 FISCAL YEAR 2011-2012

31 SUBPART A

32 GENERAL PROVISIONS

33 Section 1901. Abbreviations.--The following abbreviations
 34 when used in this act shall have the meanings given to them in
 35 this section unless the context clearly indicates otherwise:

- 36 "ARC." Appalachian Regional Commission.
- 37 "ARRA." American Recovery and Reinvestment Act.
- 38 "BG." Block grant.
- 39 "CCDFBG." Child Care and Development Fund Block Grant.
- 40 "CSBG." Community Services Block Grant.
- 41 "DCSI." Drug Control and Systems Improvement Formula Grant
 42 Program.
- 43 "DFSC." Drug Free Schools and Communities Act.
- 44 "DOE." Department of Energy.
- 45 "EEOC." Equal Employment Opportunity Commission.
- 46 "EPA." Environmental Protection Agency.
- 47 "ESEA." Elementary and Secondary Education Act.
- 48 "FEMA." Federal Emergency Management Agency.
- 49 "FTA." Federal Transit Administration.
- 50 "HUD." Department of Housing and Urban Development.

1 "ID." Intellectual Disabilities.
2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
3 "LSTA." Library Services and Technology Act.
4 "MCHSBG." Maternal and Child Health Services Block Grant.
5 "MHSBG." Mental Health Services Block Grant.
6 "PHHSBG." Preventive Health and Health Services Block Grant.
7 "RSAT." Residential Substance Abuse Treatment.
8 "SABG." Substance Abuse Block Grant.
9 "SCDBG." Small Communities Development Block Grant.
10 "SDA." Service Delivery Area.
11 "SSBG." Social Services Block Grant.
12 "TANFBG." Temporary Assistance for Needy Families Block
13 Grant.
14 "VA." Veterans' Administration.
15 "WIA." Workforce Investment Act.
16 "WIC." Women, Infants and Children Program.

17 Section 1902. State appropriations.--(a) General Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 General Fund to the several hereinafter named agencies of the
21 Executive, Legislative and Judicial Departments of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly elected or
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes
31 hereinafter set forth for the fiscal year beginning July 1,
32 2011, and for the payment of bills incurred and remaining unpaid
33 at the close of the fiscal year ending June 30, 2011.

34 (b) Motor License Fund.--The following sums, or as much
35 thereof as may be necessary, are hereby appropriated from the
36 Motor License Fund to the hereinafter named agencies of the
37 Executive Department for the payment of salaries, wages and
38 other compensation and travel expenses of the duly elected or
39 appointed officers and employees of the Commonwealth, for
40 contractual services and other expenses necessary for the proper
41 conduct of the duties, functions and activities for the purposes
42 hereinafter set forth for the fiscal year beginning July 1,
43 2011, and for the payment of bills incurred and remaining unpaid
44 at the close of the fiscal year ending June 30, 2011.

45 (c) Home Improvement Account.--The following sums set forth
46 in this act, or as much thereof as may be necessary, are hereby
47 specifically appropriated from the Home Improvement Account to
48 the hereinafter named agencies of the Executive Department of
49 the Commonwealth for the payment of salaries, wages or other
50 compensation and travel expenses of the duly appointed officers
51 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
 2 goods and services and for payment of any other expenses, as
 3 provided by law or by this act, necessary for the proper conduct
 4 of the duties, functions and activities and for the purposes
 5 hereinafter set forth for the fiscal year beginning July 1,
 6 2011, and for the payment of bills incurred and remaining unpaid
 7 at the close of the fiscal year ending June 30, 2011.

8 (d) Cigarette Fire Safety and Firefighter Protection Act
 9 Enforcement Fund.--The following sums set forth in this act, or
 10 as much thereof as may be necessary, are hereby specifically
 11 appropriated from the Cigarette Fire Safety and Firefighter
 12 Protection Act Enforcement Fund to the hereinafter named
 13 agencies of the Executive Department of the Commonwealth for the
 14 payment of salaries, wages or other compensation and travel
 15 expenses of the duly appointed officers and employees of the
 16 Commonwealth, for the payment of fees for contractual services
 17 rendered, for the purchase or rental of goods and services and
 18 for payment of any other expenses, as provided by law or by this
 19 act, necessary for the proper conduct of the duties, functions
 20 and activities and for the purposes hereinafter set forth for
 21 the fiscal year beginning July 1, 2011, and for the payment of
 22 bills incurred and remaining unpaid at the close of the fiscal
 23 year ending June 30, 2011.

24 SUBPART B

25 EXECUTIVE DEPARTMENT

26 Section 1911. Executive
 27 Offices.--The following amounts are
 28 appropriated to the Executive
 29 Offices:

	Federal	State
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30 For the Office of the Receiver -
 31 City of Harrisburg.

32 State appropriation.....		1,000,000
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33 Section 1912. Department of
 34 Education.--The following amounts
 35 are appropriated to the Department
 36 of Education.

37 The following Federal amounts are
 38 appropriated to supplement the sum
 39 appropriated for general government
 40 operations:

	Federal	State
--	---------	-------

41 (1) "Race to the Top." 42 Federal appropriation.....		500,000
--	--	---------

43 The following Federal amounts are
 44 appropriated to supplement the sum
 45 appropriated for early intervention
 46 services:

47 (1) "Individuals with 48 Disabilities Education." 49 Federal appropriation.....		16,670,000
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50 The following Federal amounts are
 51 appropriated to supplement the sum

1	appropriated for basic education:		
2	(1) "Education Jobs Fund."		
3	Federal appropriation.....	5,730,000	
4	For basic education formula		
5	enhancement.		
6	State appropriation.....		14,000,000
7	For payments to Pennsylvania		
8	Charter Schools for the Deaf and		
9	Blind.		
10	State appropriation.....		39,852,000
11	For special education - approved		
12	private schools.		
13	State appropriation.....		97,647,000
14	Section 1912.1. Department of		
15	Health.--The following Federal		
16	amounts are appropriated to the		
17	Department of Health:	Federal	State
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Strengthening Public Health		
23	Infrastructure."		
24	Federal appropriation.....	733,000	
25	Section 1913. Insurance		
26	Department.--The following amounts		
27	are appropriated to the Insurance		
28	Department:	Federal	State
29	The following Federal amounts are		
30	appropriated to supplement the sum		
31	appropriated for children's health		
32	insurance administration:		
33	(1) "Children's Health Insurance		
34	Administration."		
35	Federal appropriation.....	8,141,000	
36	Section 1914. Department of		
37	Labor and Industry.--The following		
38	amounts are appropriated to the		
39	Department of Labor and Industry:	Federal	State
40	The following Federal amounts are		
41	appropriated to supplement the sum		
42	appropriated for general government		
43	operations:		
44	(1) "ARRA - Workforce		
45	Investment Act - Administration."		
46	Federal appropriation.....	4,200,000	
47	Section 1915. Department of		
48	Public Welfare.--The following sums		
49	are appropriated to the Department		
50	of Public Welfare:	Federal	State
51	For county assistance office		

1 operations related to administration
2 of the public assistance and medical
3 assistance programs.
4 State appropriation..... 259,326,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for New Directions:
8 (1) "TANFBG - New Directions."
9 Federal appropriation..... 124,554,000
10 For youth development
11 institutions and forestry camps.
12 State appropriation..... 71,827,000
13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for mental health
16 services:
17 (1) "Systems of Care Expansion
18 Planning Grants."
19 Federal appropriation..... 2,000,000
20 For cash assistance grants,
21 including employment and training
22 and supportive services for cash
23 assistance recipients.
24 State appropriation..... 212,998,000
25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for cash assistance:
28 (1) "TANFBG - Cash Grants."
29 Federal appropriation..... 318,002,000
30 For supplemental grants to the
31 aged, blind and disabled.
32 State appropriation..... 149,084,000
33 For payment to the Federal
34 Government for the Medicare drug
35 program.
36 State appropriation..... 472,264,000
37 For medical assistance payments -
38 outpatient services, exclusive of
39 outpatient services provided through
40 capitation plans.
41 State appropriation..... 645,095,000
42 For medical assistance payments -
43 inpatient, exclusive of inpatient
44 services provided through capitation
45 plans.
46 State appropriation..... 325,685,000
47 For medical assistance payments -
48 capitation plans. For provision of
49 outpatient services and inpatient
50 hospital services to eligible
51 persons enrolled in an approved

1 capitation plan.

2 State appropriation..... 3,301,109,000

3 For long-term care.

4 State appropriation..... 737,356,000

5 For home and community-based

6 services.

7 State appropriation..... 175,162,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for home and community-

11 based services:

12 (1) "Medical Assistance - Home

13 and Community-based Services."

14 Federal appropriation..... 217,070,000

15 For long-term care - managed

16 care.

17 State appropriation..... 65,551,000

18 For medical assistance -

19 transportation.

20 State appropriation..... 69,221,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for medical assistance

24 - transportation:

25 (1) "Medical Assistance -

26 Transportation."

27 Federal appropriation..... 68,594,000

28 For special pharmaceutical

29 services for atypical antipsychotic

30 drug therapy for persons residing in

31 the community who suffer from

32 schizophrenia.

33 State appropriation..... 2,978,000

34 The following Federal amounts are

35 appropriated to supplement the sum

36 appropriated for ID/ICF:

37 (1) "Medical Assistance -

38 ID/ICF."

39 Federal appropriation..... 199,811,000

40 The following Federal amounts are

41 appropriated to supplement the sum

42 appropriated for Intellectual

43 Disabilities - Community Base

44 Program:

45 (1) "Medical Assistance -

46 Community ID Services."

47 Federal appropriation..... 57,960,000

48 For early intervention services.

49 State appropriation..... 111,712,000

50 The following Federal amounts are

51 appropriated to supplement the sum

1 appropriated for Early Intervention
2 Services:
3 (1) "Medical Assistance - Early
4 Intervention."
5 Federal appropriation..... 53,231,000
6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for payments and
9 services to counties for children
10 and youth programs and child abuse
11 and neglect prevention:
12 (1) "Child Welfare - Title IV-
13 E."
14 Federal appropriation..... 306,140,000
15 (2) "Children's Justice Act."
16 Federal appropriation..... 571,000
17 For Child-Care Assistance.
18 State appropriation..... 164,435,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Child-Care
22 Assistance Program:
23 (1) "CCDFBG - Child-Care
24 Assistance."
25 Federal appropriation..... 156,596,000
26 For services to persons with
27 disabilities.
28 State appropriation..... 163,987,000
29 The following Federal amounts are
30 appropriated to supplement the sum
31 appropriated for services to persons
32 with disabilities:
33 (1) "Medical Assistance -
34 Services to Persons with
35 Disabilities."
36 Federal appropriation..... 199,981,000
37 For attendant care.
38 State appropriation..... 102,704,000
39 The following Federal amounts are
40 appropriated to supplement the sum
41 appropriated for attendant care:
42 (1) "Medical Assistance -
43 Attendant Care."
44 Federal appropriation..... 83,304,000
45 For medical assistance - workers
46 with disabilities.
47 State appropriation..... 27,305,000
48 The following Federal amounts are
49 appropriated to supplement the sum
50 appropriated for medical assistance
51 - workers with disabilities.

1 (1) "Medical Assistance -
2 Workers with Disabilities."
3 Federal appropriation..... 37,380,000
4 Section 1916. Department of
5 State.--The following amounts are
6 appropriated to the Department of
7 State: Federal State
8 For general government operations
9 of the Department of State.
10 State appropriation..... 3,408,000
11 For publishing State
12 reapportionment maps.
13 State appropriation..... 1,690,000
14 Section 1917. Pennsylvania
15 Emergency Management Agency.--The
16 following amounts are appropriated
17 to the Pennsylvania Emergency
18 Management Agency: Federal State
19 For Summer 2011 storm disaster
20 relief.
21 State appropriation..... 4,400,000
22 SUBPART C
23 (RESERVED)
24 SUBPART D
25 MOTOR LICENSE FUND
26 Section 1931. Department of
27 Transportation.--The following
28 amounts are appropriated to the
29 Department of Transportation: Federal State
30 For the salaries, wages and all
31 necessary expenses for the
32 administration and operation of the
33 maintenance program for State roads,
34 bridges, tunnels and structures,
35 including the operation of the
36 county maintenance district
37 facilities.
38 State appropriation..... 867,000,000
39 For maintenance, repair,
40 rehabilitation, reconstruction or
41 replacement of State-designated
42 highways and bridges damaged or
43 destroyed by 2011 storm and flood
44 emergencies. From this appropriation
45 a portion of these funds shall be
46 distributed to county maintenance
47 districts in the amount of disaster
48 recovery costs not reimbursed by the
49 Federal Government to be used for
50 the maintenance program.
51 State appropriation..... 58,000,000

1 SUBPART E

2 HOME IMPROVEMENT ACCOUNT

3 Section 1941. Attorney

4 General.--The following amounts are
5 appropriated to the Attorney

6 General:	Federal	State
7 For Home Improvement Consumer		
8 Protection.		
9 State appropriation.....		1,395,000

10 SUBPART F

11 CIGARETTE FIRE SAFETY AND FIREFIGHTER
12 PROTECTION ACT ENFORCEMENT FUND

13 Section 1951. Attorney

14 General.--The following amounts are
15 appropriated to the Attorney

16 General:	Federal	State
17 For Cigarette Fire Safety and		
18 Firefighter Protection Enforcement.		
19 State appropriation.....		50,000

20 SUBPART G

21 MISCELLANEOUS PROVISIONS FOR 2011-2012

22 Section 1961. Prior laws unaffected.--This part is not
23 intended to be inconsistent with or to repeal any provision of
24 any act enacted at this or any prior session of the General
25 Assembly regulating the purchase of supplies, the ordering of
26 printing and binding, the purchase, maintenance and use of
27 automobiles, the method of making payments from the State
28 Treasury for any purpose or the functioning of any
29 administrative department, board or commission.

30 Section 1962. Compliance with other law before funds
31 available.--No appropriation made by this part to any
32 department, board, commission or agency of the Executive
33 Department shall be available unless and until the department,
34 board, commission or agency has complied with sections 615 and
35 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
36 Administrative Code of 1929.

37 Section 1963. Contracts prerequisite to encumbering or
38 committing funds.--Funds for the purchase of supplies, materials
39 and equipment shall not be deemed to be committed or encumbered
40 until contracts covering the purchase have been entered into
41 with the vendors.

42 Section 1964. Minority business set-asides.--(a) Each
43 department or other instrumentality of the Commonwealth listed
44 in Subpart B or D authorized to contract for buildings,
45 highways, commodities, equipment, supplies or services shall
46 report to the General Assembly all information pertinent to
47 anticipated procurement needs at the beginning of each fiscal
48 year and each fiscal quarter thereafter.

49 (b) As used in this section, the term "minority business"
50 means a minority business enterprise as defined in the act of
51 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania

1 Minority Business Development Authority Act.

2 Section 1965. Appropriation of funds from miscellaneous
3 sources.--(a) In addition to the amounts appropriated by this
4 part, moneys received in payment for food and household supplies
5 furnished to employees and other persons, except inmates, by an
6 institution, and moneys received from the proceeds from the sale
7 of any products of the soil, meats, livestock, timber or other
8 materials sold by the department shall be paid into the General
9 Fund and are hereby appropriated out of the General Fund to the
10 several respective institutions for the operation and
11 maintenance of the institutions.

12 (b) In addition to the amounts appropriated by this part,
13 all moneys received from any other source, except the Federal
14 Government, as contributions for the programs provided herein or
15 as payment for services or materials furnished by one
16 institution to another, except those collections designated as
17 revenues, shall be paid into the General Fund and are hereby
18 appropriated out of the General Fund for the purposes of the
19 respective appropriations.

20 (c) In addition to any funds specifically appropriated by
21 this part, all moneys received by a department or agency of the
22 Commonwealth from any other sources, except the Federal
23 Government, as contributions or supplements to the department or
24 agency for a program or administration of an act included in
25 this part shall be paid into the General Fund and credited to
26 the appropriation for that program or administration of the act.

27 Section 1966. Lapsing of unused funds.--(a) Except as
28 otherwise provided by law or by this section, that part of all
29 appropriations in Part XIX unexpended, uncommitted or
30 unencumbered as of June 30, 2012, shall automatically lapse as
31 of that date.

32 (b) The appropriation in Part XIX to the Pennsylvania
33 Emergency Management Agency for the Summer 2011 Storm Disaster
34 Relief shall be a continuing appropriation.

35 Section 1967. Construction with prior appropriation acts.--
36 Any appropriation in Subpart B or D of this part which is the
37 same or similar to any appropriation in the act of June 30, 2011
38 (P.L.633, No.1A), known as the General Appropriation Act of
39 2011, shall replace that appropriation.

40 Section 1968. Deduction of expended appropriations under
41 prior law.--Any money which has been appropriated and expended
42 under the act of June 30, 2011 (P.L.633, No.1A), known as the
43 General Appropriation Act of 2011, shall be deducted from the
44 corresponding appropriation in this part.

45 PART XX

46 SPECIAL PROVISIONS FOR FEDERAL FUNDS

47 FOR 2012-2013

48 Section 2001. General Fund repository for Federal funds.--
49 All moneys received from the Federal Government as contributions
50 or supplements to the departments or agencies of the
51 Commonwealth or the programs herein provided shall be paid into

1 the General Fund.

2 Section 2002. Limitation on encumbering or spending Federal
3 funds.--Federal funds shall be encumbered or spent only to the
4 extent that such funds are estimated as being available during
5 the fiscal year of the Commonwealth.

6 Section 2003. Appropriation of prior unspent Federal
7 funds.--(a) Any Federal money which has been previously
8 appropriated by the General Assembly and authorized or allocated
9 by the Federal Government but remains unspent from prior fiscal
10 years and will not be renewed for fiscal year 2012-2013 is
11 hereby appropriated.

12 (b) The Federal appropriations to the Department of Public
13 Welfare include any prior earnings that may be received during
14 fiscal year 2012-2013. In addition to the amounts specifically
15 appropriated herein to the Department of Public Welfare, all
16 moneys appropriated from the Federal Government during any
17 previous fiscal year which are expected to be received as
18 reimbursements may be carried forward until June 30, 2013, to
19 the extent that obligations are carried forward. In addition,
20 any reimbursements actually received to support such obligations
21 may also be carried forward.

22 Section 2004. Subgrants between Federal fund
23 appropriations.--Subgrants may be made between Federal
24 appropriations without further approval of the General Assembly.
25 The Secretary of the Budget shall submit a list of subgrants to
26 the chairman and minority chairman of the Appropriations
27 Committee of the Senate and the chairman and minority chairman
28 of the Appropriations Committee of the House of Representatives
29 quarterly. No subgrant to a State agency, however, may be made
30 from a restricted receipt account without a specific
31 appropriation by the General Assembly.

32 Section 2005. Utilization of emergency Federal funds.--(a)
33 Federal funds available for costs and damages resulting from
34 natural disasters or civil disobedience may be added to an
35 appropriation contained in this act or to funds appropriated or
36 may be used for the purposes prescribed by the Federal
37 Government.

38 (b) In addition to the moneys appropriated by this act, all
39 moneys received from the Federal Government for the purpose of
40 disaster assistance or relief, or other moneys received as a
41 direct result of terrorist acts, moneys for homeland security
42 and defense and moneys for avian flu/pandemic preparedness shall
43 be paid into the General Fund and are hereby appropriated out of
44 the General Fund to the departments, boards, commissions or
45 agencies designated by the Governor.

46 (c) In the event of any emergency situation in which the
47 General Assembly cannot act in sufficient time, the Governor is
48 authorized through executive authorization to provide up to
49 \$10,000,000 in Federal funds to alleviate the emergency
50 situation. For the purposes of this section, "emergency" is
51 defined as any situation in which there is a chance of or which

1 may result in substantial human suffering.

2 Section 2006. Transfer of funds from TANFBG to CCDFBG and
3 SSBG.--In accordance with Federal law which permits the transfer
4 of funds from the TANFBG to the CCDFBG and SSBG, the Department
5 of Public Welfare, upon approval of the Secretary of the Budget,
6 may make such transfers of funds provided that any such transfer
7 will not result in a deficit in any appropriation from which
8 funds are transferred. The Secretary of the Budget shall provide
9 ten days prior notification of any such transfers to the
10 chairman and the minority chairman of the Appropriations
11 Committee of the Senate and the chairman and minority chairman
12 of the Appropriations Committee of the House of Representatives.

13 PART XXI

14 MISCELLANEOUS PROVISIONS

15 FOR 2012-2013

16 Section 2101. Prior laws unaffected.--This act is not
17 intended to be inconsistent with or to repeal any provision of
18 any act enacted at this or any prior session of the General
19 Assembly regulating the purchase of supplies, the ordering of
20 printing and binding, the purchase, maintenance and use of
21 automobiles, the method of making payments from the State
22 Treasury for any purpose or the functioning of any
23 administrative department, board or commission.

24 Section 2102. Compliance with other law before funds
25 available.--No appropriation made by this act to any department,
26 board, commission or agency of the Executive Department shall be
27 available unless and until the department, board, commission or
28 agency has complied with sections 615 and 616 of the act of
29 April 9, 1929 (P.L.177, No.175), known as The Administrative
30 Code of 1929.

31 Section 2103. Contracts prerequisite to encumbering or
32 committing funds.--Funds available to agencies, boards,
33 departments, commissions or other governmental entities under
34 this act for the procurement of supplies, services or
35 construction shall not be available for payment of or to be
36 committed to or encumbered for payment of any such procurement
37 unless and until the agency, board, department or other
38 governmental entity has complied with all of the requirements
39 applicable to the procurement that are set out in 62 Pa.C.S.
40 (relating to procurement) and in the policies, procedures and
41 regulations instituted in accordance with that code.

42 Section 2104. Minority business set-asides.--(a) Each
43 department or other instrumentality of the Commonwealth listed
44 in Subpart A of Part II authorized to contract for buildings,
45 highways, commodities, equipment, supplies or services shall
46 report to the General Assembly all information pertinent to
47 anticipated procurement needs at the beginning of each fiscal
48 year and each fiscal quarter thereafter.

49 (b) As used in this section, the term "minority business"
50 means a minority business enterprise as defined in the act of
51 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania

1 Minority Business Development Authority Act.

2 Section 2105. Appropriation of funds from miscellaneous
3 sources.--(a) In addition to the amounts appropriated by this
4 act, moneys received in payment for food and household supplies
5 furnished to employees and other persons, except inmates, by an
6 institution and moneys received from the proceeds from the sale
7 of any products of the soil, meats, livestock, timber or other
8 materials sold by the department shall be paid into the General
9 Fund and are hereby appropriated out of the General Fund to the
10 several respective institutions for the operation and
11 maintenance of the institutions.

12 (b) In addition to the amounts appropriated by this act, all
13 moneys received from any other source, except the Federal
14 Government, as contributions for the programs provided herein or
15 as payment for services or materials furnished by one
16 institution to another, except those collections designated as
17 revenues, shall be paid into the General Fund and are hereby
18 appropriated out of the General Fund for the purposes of the
19 respective appropriations.

20 (c) In addition to any funds specifically appropriated by
21 this act, all moneys received by a department or agency of the
22 Commonwealth from any other sources, except the Federal
23 Government, as contributions or supplements to the department or
24 agency for a program or administration of an act included in
25 this act shall be paid into the General Fund and credited to the
26 appropriation for that program or administration of the act.

27 Section 2106. Lapsing of unused funds.--(a) Except as
28 otherwise provided by law or by this section, that part of all
29 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
30 XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended,
31 uncommitted or unencumbered as of June 30, 2013, shall
32 automatically lapse as of that date.

33 (b) The appropriations in Part II to the Pennsylvania
34 Emergency Management Agency for Hazard Mitigation and for the
35 Summer 2011 Storm Disaster Relief shall be continuing
36 appropriations.

37 (c) The appropriations in Part II to the State Government
38 Support Agencies shall be continuing appropriations.

39 (d) The appropriation in Part II to the Supreme Court for
40 the unified judicial system security program shall be a
41 continuing appropriation.

42 (e) The appropriations in Part II to the General Assembly
43 shall be continuing appropriations.

44 Section 2107. Appellate courts appropriation contingency.--
45 The funds appropriated in Part II to the Supreme, Superior and
46 Commonwealth Courts for justice and judge expenses are
47 contingent upon a vouchered expense account plan being continued
48 by the Supreme Court.

49 Section 2108. Transfer of excess funds.--The Governor may
50 transfer any excess money in those funds receiving proceeds of
51 Commonwealth of Pennsylvania general obligation bonds in excess

1 of the amount necessary for the purposes for which the bonds
2 were issued to the appropriate sinking fund for payment of debt
3 service due on outstanding bonds. If such excess funds, together
4 with any available balance, exceed the amount of debt service
5 remaining to be paid, the funds shall be transferred to the
6 General Fund or to the appropriate special fund responsible for
7 such debt service.

8 Section 2109. Transfers for government support agencies.--
9 During fiscal year 2012-2013, any prior year amount unexpended
10 on the effective date of the General Appropriation Act of 2012
11 may, upon the written concurrence of the President pro tempore
12 of the Senate, the Majority Leader of the Senate, the Speaker of
13 the House of Representatives and the Majority Leader of the
14 House of Representatives, be transferred between any of the
15 following accounts:

- 16 (1) Legislative Reference Bureau.
- 17 (2) Legislative Budget and Finance Committee.
- 18 (3) Legislative Data Processing Committee.
- 19 (4) Joint State Government Commission.
- 20 (5) Local Government Commission.
- 21 (6) Legislative Audit Advisory Commission.
- 22 (7) Center for Rural Pennsylvania.
- 23 (8) Commonwealth Mail Processing Center.
- 24 (9) Joint Legislative Air and Water Pollution Control and
25 Conservation Committee.
- 26 (10) Legislative Reapportionment Commission.
- 27 (11) Independent Regulatory Review Commission.
- 28 (12) Capitol Preservation Committee.
- 29 (13) Pennsylvania Commission on Sentencing.
- 30 (14) Host State Committee expenses - CSG.

31 Section 2110. (Reserved).

32 Section 2111. (Reserved).

33 Section 2112. Transfer from Pennsylvania Race Horse
34 Development Fund.--The sum of \$5,000,000 shall be transferred
35 from the Pennsylvania Race Horse Development Fund to the State
36 Farm Products Show Fund.

37 PART XXII

38 EFFECTIVE DATE

39 Section 2201. Effective date.--This act shall take effect as
40 follows:

- 41 (1) Part XIX shall take effect immediately.
- 42 (2) This section shall take effect immediately.
- 43 (3) The remainder of this act shall take effect July 1,
44 2012, or immediately, whichever is later.

HOUSE OF REPRESENTATIVES
COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE CHIEF CLERK

Committee Roll Call

June 27, 2012

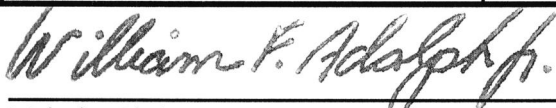
Committee	APPROPRIATIONS	Date & Time	June 27, 2012 at 9:00AM
Bill or Resolution No.	A 11967 to SENATE BILL 1466 PN2261	Type of Motion	Adopt Amendment
Maker of Motion	Representative Vitali	Seconded by	Representative Markosek

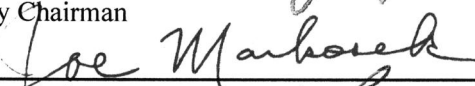
Brief Description

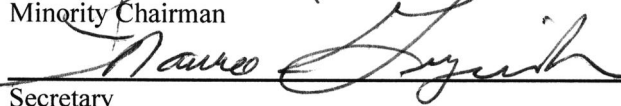
Amendment A11967 would amend Amendment A12660 to restore \$17 million dollars to the Department of Environmental Protection budget that Amendment A12660 would eliminate.

Yeas 14 Nays 21 Not Voting 0 Passed _____ Failed X

MAJORITY MEMBERS	AYE	NAY	NV	MINORITY MEMBERS	AYE	NAY	NV
Adolph, William F. - Chairman		X		Markosek, Joseph F. - Chairman	X		
Bear, John C.		X		Bradford, Matthew D.	X		
Boback, Karen		X		Brownlee, Michelle F.	X		
Causer, Martin T.		X		Conklin, H. S.	X		
Christiana, Jim		X		Costa, Paul	X		
Day, Gary		P		Kula, Deberah	X		
Denlinger, Gordon		X		Mahoney, Tim	X		
Ellis, Brian L.		X		O'Brien, Michael H.	X		
Gingrich, Mauree		X		Parker, Cherelle L.	X		
Grell, Glen R.		X		Sabatina, John P.	X		
Killion, Thomas H.		X		Samuelson, Steve	X		
Millard, David R.		X		Smith, Matthew	X		
Mustio, T. M.		X		Vitali, Greg	X		
O'Neill, Bernie		X		Waters, Ronald G.	X		
Peifer, Michael		X					
Perry, Scott		X					
Petri, Scott A.		X					
Pyle, Jeffrey P.		X					
Quigley, Thomas J.		X					
Scavello, Mario M.		X					
Sonney, Curtis G.		X					



 Majority Chairman


 Minority Chairman


 Secretary

LEGISLATIVE REPORT BUREAU

AMENDMENTS TO SENATE BILL NO. 1466 (As amended by ^{A12660}~~A12619~~)

Sponsor: Vitali

Printer's No. 2261

- 1 Amend Bill, page 27, line 27 (~~A12619~~), by striking out all of
12660
- 2 said line and inserting
- 3 State appropriation..... 68,242,000
- 4 Amend Bill, page 39, line 44 (~~A12619~~), by striking out all of
12660
- 5 said line and inserting
- 6 State appropriation..... 12,830,000
- 7 Amend Bill, page 39, line 47 (~~A12619~~), by striking out all of
12660
- 8 said line and inserting
- 9 State appropriation..... 28,881,000
- 10 Amend Bill, page 41, line 21 (~~A12619~~), by striking out all of
12660
- 11 said line and inserting
- 12 State appropriation..... 2,773,000
- 13 Amend Bill, page 41, line 31 (~~A12619~~), by striking out all of
12660
- 14 said line and inserting
- 15 State appropriation..... 78,021,000
- 16 Amend Bill, page 42, line 10 (~~A12619~~), by striking out all of
12660
- 17 said line and inserting
- 18 State appropriation..... 3,386,000
- 19 Amend Bill, page 42, line 12 (~~A12619~~), by striking out all of
12660
- 20 said line and inserting
- 21 State appropriation..... 4,297,000
- 22 Amend Bill, page 42, line 16 (~~A12619~~), by striking out all of
12660

1	said line and inserting	
2	State appropriation.....	85,000
3	Amend Bill, page 42, line 19 (A12619), by striking out all of	
	12660	
4	said line and inserting	
5	State appropriation.....	643,000
6	Amend Bill, page 42, line 23 (A12619), by striking out all of	
	12660	
7	said line and inserting	
8	State appropriation.....	48,000
9	Amend Bill, page 42, line 26 (A12619), by striking out all of	
	12660	
10	said line and inserting	
11	State appropriation.....	993,000
12	Amend Bill, page 42, line 29 (A12619), by striking out all of	
	12660	
13	said line and inserting	
14	State appropriation.....	144,000
15	Amend Bill, page 42, line 32 (A12619), by striking out all of	
	12660	
16	said line and inserting	
17	State appropriation.....	241,000
18	Amend Bill, page 42, line 35 (A12619), by striking out all of	
	12660	
19	said line and inserting	
20	State appropriation.....	2,914,000
21	Amend Bill, page 42, line 39 (A12619), by striking out all of	
	12660	
22	said line and inserting	
23	State appropriation.....	32,000
24	For Flood Control Projects.	
25	State appropriation.....	3,414,000
26	For Sewage Facilities Planning	
27	Grants.	
28	State appropriation.....	850,000
29	For Sewage Facilities	
30	Enforcement Grants.	
31	State appropriation.....	2,549,000
32	For Ohio River Basin Commission.	

1 State appropriation.....

13,000

HOUSE APPROPRIATIONS COMMITTEE
PROXY FORM

Submission of Proxy

On this day of 0/27/12, I hereby submit my proxy to: **(Check one)**
(date)

William F. Adolph, Jr., Majority Chair or () Joseph F. Markosek, Minority Chair

to be voted on all bills, resolutions, amendments and procedural matters offered on the Committee agenda, or for other legislative business which may come before the Committee.

Specific Voting Instructions

I hereby direct my proxy to be voted:

in the same manner as the designated Chair.

in the same manner as Representative _____ for as long as he/she is present at the meeting. If my designee leaves the meeting, I do do not direct my proxy to be voted in the same manner as the designated Chair.

on the following specified bills, amendments and resolutions:

- | | |
|-----------------------|-----------------------|
| _____ Y / N / Abstain | _____ Y / N / Abstain |
| _____ Y / N / Abstain | _____ Y / N / Abstain |
| _____ Y / N / Abstain | _____ Y / N / Abstain |
| _____ Y / N / Abstain | _____ Y / N / Abstain |
| _____ Y / N / Abstain | _____ Y / N / Abstain |
| _____ Y / N / Abstain | _____ Y / N / Abstain |
| _____ Y / N / Abstain | _____ Y / N / Abstain |

GARY W. DAY
Member's Printed Name

[Signature]
Member's Signature

[REDACTED]
Contact Number(s) for Member **(REQUIRED)**