# HOW YOUR TAX DOLLARS ARE SPENT

PENNSYLVANIA'S 1974-1975 GENERAL FUND BUDGET INCLUDING FEDERAL REVENUE SHARING FUNDS IS

\$4,491,427,000

#### Here is how it is disbursed:

INCLUDES

SUPPORT OF PUBLIC SCHOOLS HIGHER EDUCATION

\$1,826,310,000 496,246,000

53.4%
EDUCATION
\$2,397,604,000

14.0%
OTHER
STATE COSTS
S628,163,000

PUBLIC HEALTH
S WELFARE
\$1,289,665,000

**INCLUDES** 

MENTAL HEALTH
PUBLIC ASSISTANCE &
MEDICAL ASSISTANCE

\$356,469,000

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757,302,000

**INCLUDES** 

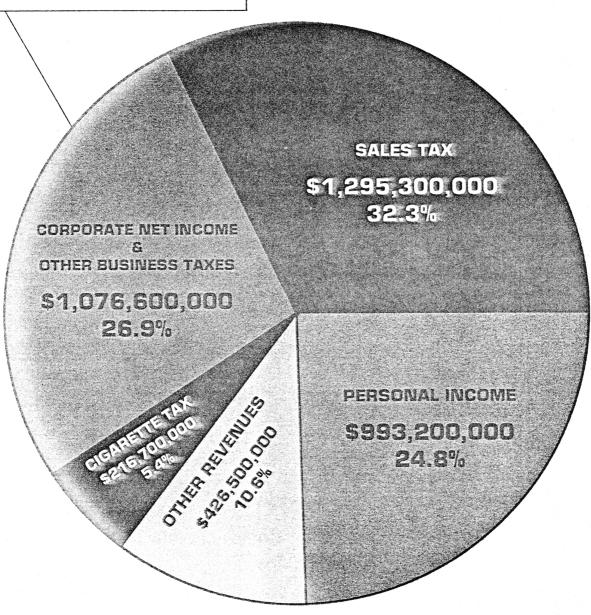
LEGISLATURE JUDICIAL OTHER \$ 29,206,000 55,195,000 543,762,000 0.7% 1.2% 12.1%

## GENERAL FUND REVENUE

1974 - 1975 FISCAL YEAR

\$4,008,300,000

CORPORATE NET INCOME \$509,300,000 OTHER BUSINESS TAXES 567,300,000



TOTAL 1974-75 GENERAL FUND REVENUE \$ 4,008,300,000

LESS
REFUNDS FOR SALES TAX & INCOME TAX - 70,600,000

PLUS
FEDERAL REVENUE SHARING FUNDS + 135,480,000
1974-75 BEGINNING SURPLUS + 437,576,165

TOTAL AVAILABLE FOR 1974-75 \$ 4,510,756,165

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## COMMODIVICALITY OF PENNSYLVANIA HARRISBURG, PENNSYLVANIA

VINCENT X YAZOWICZ

June 26, 1974

#### OFFICIAL GENERAL FUND REVENUE ESTIMATES FOR THE 1974-75 FISCAL YEAR

TAX REVENUE	1974-75 Fiscal Year
Corporation Taxes	
Corporate Net Income	\$ 509,300,000-
Capital Stock & Franchise	202,200,000
Selective Business	
Gross Receipts	180,800,000
Utility Property	46,300,000
Insurance Premiums	58,300,000
Financial Institutions	67,400,000
Other	12,300,000
Total - Corporation Taxes	\$1,076,600,000
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Consumption Taxes	grant and the second districts are seen and the second second second second second second second second second
Education Sales	\$1,295,300,000
Cigarette	216,700,000
Malt Beverage	25,500,000
Liquor	78,300,000
Total - Consumption Taxes	\$1,615,800,000
Other Taxes	
Personal Income Tax	\$ 993,200,000
Realty Transfer	52,500,000
Inheritance	133,000,000
Minor and Repealed	600,000
Total - Other Taxes	\$1,179,300,000
TOTAL TAX REVENUE	\$3,871,700,000
NON-TAX REVENUE	A 11 000 000
Liquor Store Profits	. \$ 44,000,000 600,000
Institutional Reimbursements	600,000
Licenses, Fees & Misc.	76 /00 000
Licenses and Fees	16,400,000
Miscellaneous	65,900,000
Fines, Penalties & Int.	F 300 000
On Taxes	5,100,000
Other	4,600,000
TOTAL NON-TAX REVENUES	\$ 136,600,000
GENERAL FUND TOTAL	\$4,008,300,000
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The Topics